Building on StrengthReport of the Arts, Culture and Heritage Work Group

Appendix C

Inventory of Toronto Municipal Cultural Programs

August 8, 1997 (Rev)

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Section 1

Introduction and Summary

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Introduction

Purpose

The purpose of this inventory is to identify cultural programs and services delivered by Metro and the six local governments in preparation for the transition to an amalgamated City of Toronto on January 1, 1998. It has been prepared by the Inventory Sub-Group of the Municipal Arts, Heritage and Culture Work Group reporting to the Parks, Recreation and Culture Commissioners and the Transition Team.

Scope

The inventory includes a broad range of cultural programs including:

- The arts
- Heritage
- Cultural Industries

While the Work Group acknowledges that library service can be considered a cultural service, public libraries are not included in this inventory.

Organization

The inventory is organized as follows:

Volume 1

Section 1 Summary of Municipal Cultural Programs

Section 2 Detailed tables

Volumes 2-8

Key documents from each city

Inventory Highlights

- Cultural services in the current seven municipalities are delivered by over 735 staff working in departments and agencies with a total gross budget of \$98 million and a net budget of over \$31 million.
- The City will inherit 75 arts, culture and heritage facilities; 53 that it operates and 22 that are operated by others.
- The City will own 152 listed or designated heritage buildings, and include in its boundaries 646 designated and over **5,000** listed properties.
- A total grants budget of \$12.7 million (including arts and heritage grants, and direct payments to cultural organizations).
- A large public art collection that is in the process of adding 17 private sector developer projects and 8 government projects.
- Community cultural programs that include over **1,700** instructional programs serving over **215,000** individuals.

A. Human Resources

Table 1 - SUMMARY OF HUMAN RESOURCES DEVOTED TO CULTURAL PROGRAMS (1997 BUDGETED FULL-TIME EQUIVALENTS)

Parks, Recreation and Culture departments	56.5
Other municipal departments	45.2*
Agencies boards and commissions - municipal employers	471.2
Agencies boards and commissions - not municipal employers	91.2
Agencies with special relationships to municipalities	<u>72.8</u>

Total 736.9*

Table 2 - STAFFING LEVELS, CULTURAL PROGRAMS (1997 BUDGETED FULL-TIME EQUIVALENTS)

N.B. Each municipality has used different formulae to calculate FTE.

Parks, Recreation and Culture Departments

Sub-Total	56.5
York Community Services Department - Arts and Special Services	<u>0.4</u>
Scarborough Recreation Parks and Culture - Arts and Heritage Services	28.5**
North York Parks and Recreation - Culture Branch	13.0
Metro Parks and Culture - Culture Division	8.0
Etobicoke Parks and Recreation Services - Arts and Culture Section	2.0
East York Parks, Recreation and Operations - Arts/Todmorden Mills	4.6

^{**} includes program instructors

Other Municipal Departments

Toronto Urban Development Services Department - Public Art	2.0
Toronto City Clerk - Archives and Heritage Unit	10.0
Toronto Corporate Services - Protocol and Civic Events	8.0
Toronto Economic Development - Film and TV Office	-
Metro Clerk's Department - Records and Archives	10.0
North York Clerk's Department - Special Events	10.0
North York Clerk's Department - Archives	3.25

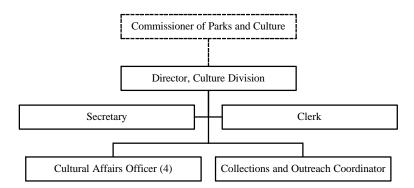
^{*} Excluding Toronto Film and TV Office

Scarborough Corporate Services - Civic Centre Special Events Scarborough Clerk's Department - LACAC Secretariat Support	1.5 <u>0.4</u>
Sub-Total * excluding Toronto Film	45.2 * n and TV data
Municipal Agencies, Board and Commissions - Municipal Employers	
Etobicoke Historical Board Hummingbird Centre for the Performing Arts Metro Zoo North York Performing Arts Centre Corporation St. Lawrence Centre for the Arts	9.8 110.5 329.0 5.9 16.0
Sub-Total	471.2
Municipal Agencies, Boards and Commissions - Not Municipal Employer	<u>es</u>
Scarborough Historical Museums Board Heritage Toronto City of York Historical Committee	3.0 88.0 0.2
Sub-Total	91.2
Other Agencies with a Special Relationship to Municipalities	
Toronto Arts Council MTRCA - Black Creek Pioneer Village	6.5 66.3
Sub-Total	72.8

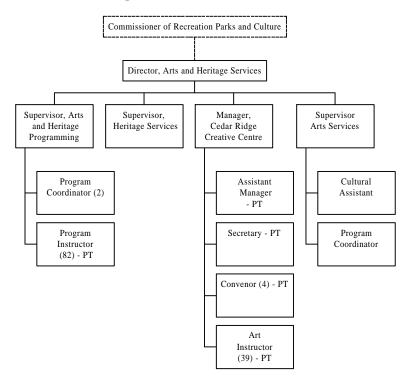
Table 3 - STAFFING CHARTS FOR PARKS, RECREATION AND CULTURE DEPARTMENTS

N.B. Organization Charts showing relationships of ABC's to Council and Departments will be added to this inventory later

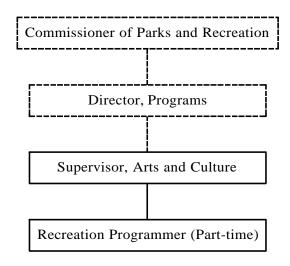
Metro Parks and Culture



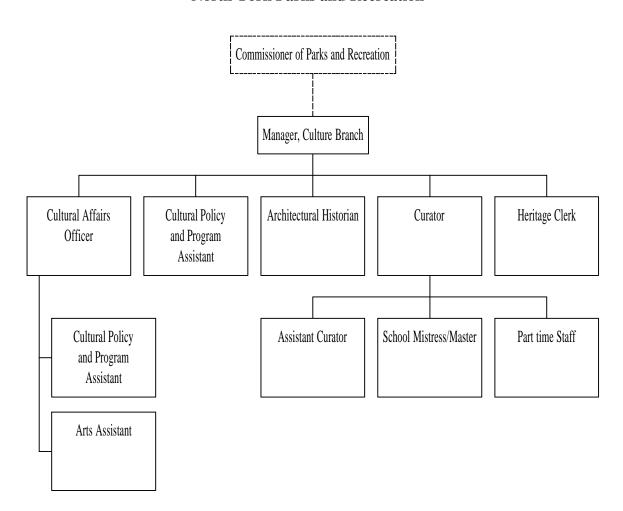
Scarborough Recreation Parks and Culture



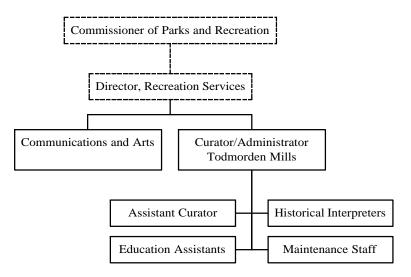
Etobicoke Parks and Recreation Services



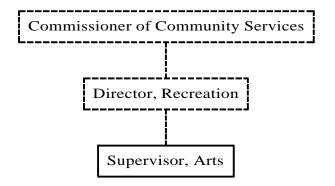
North York Parks and Recreation



East York Parks, Recreation and Operations



York Community Services Department



B. Special Purpose Bodies (Agencies, Boards, Commissions and **Advisory Committees)**

Table 4 - SUMMARY OF SPECIAL PURPOSE BODIES

Total	30
Agencies with special relationships with councils	<u>2</u>
Special purpose bodies created by councils	29

Table 5 - MUNICIPAL ARTS, HERITAGE AND CULTURE SPECIAL PURPOSE BODIES

Borough of East York

Arts East York East York LACAC

Todmorden Mills Heritage Museum and Arts Centre Advisory Board

City of Etobicoke

Etobicoke Historical Board Etobicoke Municipal Arts Commission Etobicoke Public Art Advisory Committee City Hall Art Gallery Committee **Etobicoke Art Acquisition Committee**

Municipality of Metropolitan Toronto

Public Art Policy Advisory Committee Hummingbird Centre for the Performing Arts Board of Management of the Guild

Barry Zukerman Amphitheatre Programming and Operating Committee

Round Table on Culture

Board of Governors of Exhibition Place

Metro Toronto Zoo

Guildwood Park Advisory Committee

City of North York

Public Art Advisory Committee North York Heritage Committee North York Performing Arts Centre Corporation

City of Scarborough

Scarborough LACAC Scarborough Historical Museums Board Public Art Advisory Committee

City of Toronto

City of Toronto Public Art Commission Toronto Historical Board operating as Heritage Toronto St. Lawrence Centre for the Arts Board of Management

City of York

Arts Commission Public Art Advisory Committee City of York Historical Committee City of York LACAC

Table 6 - AGENCIES WITH SPECIAL RELATIONSHIPS WITH COUNCILS

Metropolitan Toronto and Region Conservation Authority Toronto Arts Council

C. Arts, Heritage and Cultural Facilities

Table 7 - SUMMARY OF MUNICIPAL ARTS, HERITAGE AND CULTURAL FACILITIES

Municipally-operated* arts, heritage and cultural facilities	55
Municipally-owned properties operated as cultural facilities by other parties	<u>22</u>
Total	75
Municipal cultural facilities in development	11

Table 8 - MUNICIPALLY-OPERATED ARTS, HERITAGE AND CULTURAL FACILITIES

Borough of East York

Todmorden Mills Theatre	67 Pottery Road
Todmorden Mills Heritage Museum and Arts Centre	67 Pottery Road

City of Etobicoke

Montgomery's Inn	4709 Dundas Street West
Etobicoke City Hall Art Gallery	399 The West Mall
Richview Library Art Gallery	1806 Islington Avenue
Mimico Library Theatre	47 Station Road

The Municipality of Metropolitan Toronto

Black Creek Pioneer Village (MTRCA)

1 0	
Barry Zukerman Amphitheatre	Earl Bales Park
Black Creek Pioneer Village (MTRCA)	
Don Valley Brick Works	Bayview Avenue
Exhibition Place	
Far Enough Farm	Toronto Island Park
Hummingbird Centre for the Performing Arts	1 Front Street East
Lagoon Theatre	Toronto Island Park
Metro Hall	55 John Street
Metro Toronto Archives and Records Centre	255 Spadina Road
Metro Toronto Police Museum and Discovery Centre	40 College Street
Metropolitan Toronto Reference Library Gallery	789 Yonge Street
Metropolitan Toronto Zoo	361A Old Finch Road
The Guild	191 Guildwood Parkway

City of North York

Mel Lastman Square	5100 Yonge Street
Gibson House	5172 Yonge Street
Dempsey Brothers Store	250 Beecroft Road
Fairview Library Theatre	35 Fairview Mall Drive

^{*} Municipally-operated refers to facilities operated by a department or a Council-established special purpose body.

York Woods Library Theatre

Zion Schoolhouse

Wildcat Storage and Building facility

Zion Church

1785 Finch Avenue
1091 Finch Avenue East
61-69 Wildcat Road West
1650 Finch Avenue East

City of Scarborough

Cedar Ridge Creative Centre.Gallery and Gardens225 Confederation DriveScarborough Civic Centre150 Borough DriveScarborough Historical Museum1008 Brimley Road

Neilson House Neilson Road, South of Finch

Scarborough Village Theatre 3600 Kingston Road

City of Toronto

Heritage Toronto Headquarters

Fort York

Marine Museum

Colborne Lodge

205 Yonge Street
100 Garrison Road
2 Strachan Avenue
Colborne Lodge Drive

Mackenzie House
Spadina House
Spadina House
Heritage Toronto storage
Dufferin Shop - Heritage Toronto
Market Gallery
S28 Spadina Road
98 Atlantic Avenue
159 Dufferin Street
95 Front Street East

Riverdale Farm

Fire Museum Fire Academy and Training Centre

City Hall and Nathan Phillips Sqaure 100 Queen Street West St. Lawrence Centre for the Arts 27 Front Street East

High Park Amphitheatre High Park, 1873 Bloor Street West

Palmerston Library Theatre

Toronto sculpture Garden King St. East

City of York

City of York Museum 2694 Eglinton Avenue West Municipal Offices 2700 Eglinton Avenue West

Bandshell Memorial Park

Oakwood Village Library and Arts Centre 341 Oakwood Avenue

Table 9 - MUNICIPALLY-OWNED PROPERTIES OPERATED AS CULTURAL FACILITIES BY OTHER PARTIES

City of Etobicoke

Neilson Park Creative Centre 56 Neilson Drive
Franklin Carmichael Art Centre 34 Riverdale Drive
Whitlam Avenue Warehouse 25 Whitlam Avenue
Applewood 450 The West Mall

Municipality of Metropolitan Toronto

Caribana offices 138 Hamilton Street

Parkdale Arts and Cultural Centre

1313 Queen Street West

City of North York

2489 Bayview Avenue Windfields Estate 5040 Yonge Street Ford Centre for the Performing Arts 34 Parkview Avenue John McKenzie House

City of Scarborough

Scarborough Arts Council offices 1859 Kingston Road Progress Avenue Project 705 Progress Avenue

Cedar Ridge Creative Centre Carriage House Cedar Ridge Creative Centre Gardener's Cottage

City of Toronto

Toronto Artscape 60 Atlantic Avenue Alumnae Theatre 70 Berkeley Street Canadian Stage Company 26 Berkeley Street Young People's Theatre 165 Front Street East **Buddies in Bad Times Theatre** 12 Alexander Street Old Firehall Theatre 110 Lombard Street

Harbourfront Centre York Quay Design Exchange 234 Bay Street Casa Loma Austin Terrace

Table 10 - MUNICIPAL CULTURAL FACILITIES IN PROGRESS

Borough of East York

Goulding Estate 305 Dawes Road

City of Etobicoke

Archives Centre

Performing Arts Centre and Gallery Burnhamthorpe and West Mall Assembly Hall Lake Shore Blvd. West at Kipling

City of Scarborough

Museum Interpretive Centre 1007 Brimley Road

Maryvale Theatre Ellesmere Road & Warden Avenue Milliken Park Steeles Avenue & McCowan Road

City of Toronto

Waterfront Heritage Centre Pier 4, Queens Quay West

CP Roundhouse Canada Malting Silos

City of York

Lambton House 4066 Old Dundas St.

D. Arts, Heritage and Cultural Spending

Table 11 - SUMMARY OF ESTIMATED EXPENDITURES AND REVENUES (\$000'S)

 1997

 Gross Expenditures
 98,157.2

 Revenues
 66,419.6

 Net Expenditure
 31,737.6*

*Does not include Toronto Film and TV Office or total costs to deliver recreational arts programming in all but Scarborough

Table 12 - EXPENDITURES, 1997 BUDGET (\$000'S)

Borough of East York

Parks, Recreation and Operations Dept: Communications and Arts Todmorden Mills Heritage Museum and Arts Centre - Less revenue	23.8 222.0 (70.8)
Sub-Total	175.0
Grants: One arts and culture grant to East York Symphony Orchestra	7.0
Committee Secretariat: Todmorden Mills Public Art Committee LACAC	0.8 0.8 <u>3.3</u>
Sub-Total	4.9
Total Expenditures - Borough of East York Gross - <u>257.7</u>	Net - <u>186.9</u>
City of Etobicoke	
Parks and Recreation Services: Arts and Culture Section City Hall art gallery Neilson Park Creative Centre	85.3 2.5 <u>38.3</u>

Sub-Total	126.1
Etobicoke Historial Board (includes Montgomery's Inn)	450.4
Total operating expenditure Total operating revenue	459.4 (106.5)
Sub-Total	352.9
Grants: Category I: Arts and Culture	58.4
Category IX: Arts Etobicoke Whitlam Warehouse	53.1
	<u>8.0</u>
Sub-Total:	119.5
Administrative Services Department, Clerk's Division: Local Architectural Conservancy Advisory Committee	5.1
Etobicoke Municipal Arts Commission	<u>1.8</u>
Sub-Total	6.9
Economic Development: Line item grant: Arts Etobicoke for Autumn ArtsFest	45.0
Total Net Expenditures - City of Etobicoke Gross - <u>756.9</u>	Net - <u>650.4</u>
Municipality of Metropolitan Toronto	
Parks and Culture Department:	
Culture Division	609.0
Clerk's Department Archives and Outreach Programs, Records and Archives Division	627.0
Grants:	
Cultural grants program Caribana	5,828.0 155.0
Toronto Artscape Re: 1313 Queen Street West	<u>30.0</u>
Less recoveries:	
Caribana for services received from Exhibition Place and Metro Parks & Culture Toronto Artscape - rent for 1313 Queen Street West	(155.0) (30.0)
Sub-Total	5,828.0
Hummingbird Centre for the Performing Arts:	
Total operating expenditure Total operating revenue	11,027.0 (<u>11,027.0)</u>

Sub-Total	0.0
Metro Zoo: Total operating expenditure Total operating revenue	21,900.0 (15,020.0)
Sub-Total	6,880.0
Exhibition Place: Total Operating Expenditures - CNEA Total Operating Revenue - CNEA Total Net Operating Loss - CNEA Total Operating Expenditures - Exhibition Place Total Operating Revenue - Exhibition Place Total Net Operating Loss - Exhibition Place	14,362.0 13,542.0 820.0 16,539.0 18,383.0 (1,844.0)
Sub-Total	(1,024.0)
MTRCA - Black Creek Pioneer Village: Total operating expenditures Total operating revenues	3,958.5 2,920.0
Sub-Total	1,037.6
Total Net Expenditure - Metro Toronto Gros	ss - <u>75,035.5</u> Net - <u>13,957.6</u>
Total Net Expenditure - Metro Toronto Groz	ss - <u>75,035.5</u> Net - <u>13,957.6</u>
City of North York Parks and Recreation Department: Cultural Programs and Services and Heritage Facilities: Total operating expenditures Total operating revenues	1,190.4 (<u>426.4</u>)
City of North York Parks and Recreation Department: Cultural Programs and Services and Heritage Facilities: Total operating expenditures	1,190.4
City of North York Parks and Recreation Department: Cultural Programs and Services and Heritage Facilities: Total operating expenditures Total operating revenues Sub-Total Grants:	1,190.4 (<u>426.4)</u> 764.0
City of North York Parks and Recreation Department: Cultural Programs and Services and Heritage Facilities: Total operating expenditures Total operating revenues Sub-Total Grants: Arts and culture grants Clerk's Department:	1,190.4 (426.4) 764.0 180.7 161.0

North York Performing Arts Centre Corporation: Total operating expenditure Total operating revenue		2,360.8 (<u>2,621.5)</u>
Sub-Total		(260.7)
Total - City of North York	Gross - 5,248.1	Net - <u>2,160.4</u>
City of Scarborough		
Recreation, Parks and Culture Department: Arts and Heritage Services Grant - Scarborough Historical Museum Facility operations and ground maintenance Total operating revenue		972.6 75.5 168.7 (639.8)
Sub-Total		577.0
Grants: Arts and Culture grants Scarborough Arts Council		27.9 40.0
Sub-Total		67.9
Clerk's Department: LACAC operations		8.5
Corporate Services: Civic Centre/Square Programming		185.0
Economic Development: Italfest and Florina Festivals		6.0
Works and Environment Department: Building conservation/operations/LACAC support		171.8
Total Expenditures - City of Scarborough	Gross - <u>1,656.0</u>	Net - <u>1,016.2</u>
City of Toronto		
Parks and Recreation Department: Grant - Dream in High Park		45.0
<u>Urban Development Services:</u> Public Art Program		154.9
Corporate Services Department:		

Protocol and Civic Events Archives and Heritage Unit		492.4 593.9
Toronto Arts Council: Administration Grants		557.2 4,901.2
Heritage Toronto: Total operating expenditures Total operating revenue		5,370.0 (<u>750.0)</u>
Sub-Total		4,620.0
Toronto Film and TV Office	aw	vaiting data
Grants: Toronto Artscape Miscellaneous one-time grants Campbell House Toronto's First Post Office Harbourfront Centre Toronto International Film Festival Cinematheques Sub-Total St. Lawrence Centre for the Arts Total operating expenditures Total operating revenue Sub-Total		124.7 315.0 35.0 27.0 562.0 50.0 25.0 1,138.7 1,807.0 (687.0) 1,120.0
Total Expenditures - City of Toronto	Gross - <u>15,059.8</u>	<u>13,622.8*</u>
	* excluding Tor	onto Film and TV office
City of York		
Community Services Department: Arts and Special Services Public art		19.4 57.0
Grants: Arts grants		62.6
Legislative and Administrative Services Department: City of York Historical Museum Total operating expenditures		5.9

Grand Total - Net Expenditures	Gross - <u>98,157.2</u>	<u>31,737.6</u>
Total Net Expenditures - City of York	Gross - <u>143.2</u>	Net - <u>145.0</u>
City of York LACAC		1.9
Sub-Total		<u>4.1</u>
Total operating revenue		(1.8)

Table 13 - SUMMARY OF RESERVE FUNDS MAINTAINED FOR CULTURAL PURPOSES

	<u>Y/E 1996</u>
City of North York	
North York Performing Arts Centre Corporation Capital Maintenance	1,384.7
North York Performing Arts Centre Corporation Operating Reserve	1,545.0
North York Heritage Fund	400.0
City of Toronto	
St. Lawrence Centre for the Arts Capital improvement	1,143.9
Community heritage	863.7
Stadium Public Arts - Skydome	719.8
Design Exchange	420.3
12 Alexander St. Theatre Project	334.5
Municipality of Metropolitan Toronto	
Metro Public Art Reserve	130.0
WWII Memorial Public Art Reserve	50.0
Guild Cultural Reserve Fund	estimated 650.0
City of Scarborough	
Museum Development/Acquisition Fund	7.8
City of Etobicoke	440.0
Public Art Reserve Fund [Y/E 1995/96]	119.2
Art Acquisition Reserve [Y/E 1995/96]	6.6

Section 2

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Municipal Department Units Dedicated to Arts, Heritage and Cultural Programs

Table 1 - Parks, Recreation and Culture Departments

(1997, Dollars reported in 000's) (* denotes unionized positions)

Municipality		FTE	Perm	Temp	Casual	Gross Expend	Payroll Expend	Net Expend	Positions
Metro Toronto	Culture Division, Parks and Culture Department	8.0	8.0	0	0	609.0	528.0	609.0	Director Cultural Affairs Officers (4) Collections and Outreach Coordinator Secretary Clerk
North York	Culture Branch, Parks and Recreation Department		10.0		9.0 (PT)	854.9	670.0	746.2	Manager Cultural Affairs Officer Curator Cultural Programs and Policy Assistant (2) Arts Assistant* Architectural Historian* Assistant Curator* School Mistress/Master* Heritage Clerk* Historical Interpreters Curatorial Assistant Promotions Assistant
Scarborough	Arts and Heritage Services, Recreation, Parks and Culture Dept N.B. Scarborough is the only unit to be directly responsible for recreation arts programming (classes); accordingly the staffing numbers include significantly more casual employees than comparable units.	28.5	5.0	4.0	129 part time	972.6	865.2	366.2	Director, Arts and Heritage Services Supervisor, Arts Services Cultural Assistant Program Coordinator Supervisor, Arts and Heritage Programming Program Coordinator (2) Program Instructor (82) - part time Supervisor, Heritage Services Manager, Cedar Ridge Creative Centre Assistant Manager - part time Secretary - part time Convenor (4) - part time Art Instructor (39) - part time

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Municipality		FTE	Perm	Temp	Casual	Gross Expend	Payroll Expend	Net Expend	Positions
York	Community Services Department, Recreation Division, Arts and Special Services	0.35	1.0	0.0	0.0	19.4	16.7	19.4	Recreation Supervisor, Arts and Special Services*
Etobicoke	Parks and Recreation Services Department, Arts and Culture Section	2.0	1.0	1.0	0	126.1	84.6	126.1	Recreation Supervisor, Arts & Culture Recreation Programmer (PT)
East York	Todmorden Mills/Arts, Recreation Services Division, Parks Recreation & Operations	4.6	3.0	0	3.0	245.8	184.5	175.0	Curator-Administrator Assistant Curator (PT) Historical Intepreters (PT) Education Assistants (PT) Arts Coordinator (0.4 FTE) Maintenance*
Totals									

Table 2 - Other Departments with Arts, Heritage and Cultural Units

(1997, Dollars reported in 000's)

Municipality		FTE	Perm	Temp	Casual	Gross Expend	Payroll Expend	Net Expend	Positions
Metro Toronto	Archives and Outreach Program, Records and Archives Division, Clerk's Department	10.0				627.0	568.1	627.0	Manager Circulation Clerk Archivist Descriptive Standards Officer Co-ordinator Exhibits Exhibit and Outreach Technician
North York	Archives function, Corporate Records, Clerk's Department	3.25	3.25	-	-	161.0	126.0		Director of Corporate Records Records Analyst/Archivist Micrographics Technician
North York	Special Events, Clerks' Department	10.0				1,355.2	891.1	1,315.4	Director Assistant Administrative Supervisor Programming Manager Event Events Coordinator PR Coordinator Publicity and Promotion Manager Clerk Facility Manager Maintenance
Scarborough	Special Events, Clerk's Department	1.5	1.5			185.0	0.00	185.0	Special Events and Protocol officer Media Relations Officer Secretary
Foronto	Archives and Heritage Unit, City Clerk	10.0	10.0	1.0	1.0	593.9	544.3	593.9	Manager Curator Curator-Education Senior Archivist Archivist Conservator Secretary Gallery Clerk
Foronto	Film and Television Office								Part time Gallery Clerk (2)
Foronto	Protocol and Civic Events, Corporate Services	8.0	8.0	0	0	492.4	489.1	492.4	

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Toronto	Urban Design Division,	2.0	2.0	154.9	Public Art Coordinator*
	Architecture and Civic	assign			Urban Designer*
1	Improvement Section, City	ed to			
	Planning Division, Urban	public			
	Development Services	art			
	Department			 	

N.B. Archives programs are being more fully documented by the Archives, Corporate Records and Access and Privacy Sub-Group of the Clerks' Service Review Team.

Agencies, Boards and Commissions

Table 3 - Agencies, Board and Commissions established by municipalities

Municipality	Agency Name	Origin	Membership	Reports to	Secretariat		
East York	Arts East York	Council resolution, 1993	9 members; 1 councillor and 8 citizens; interviewed and appointed by Council	Commissioner of Parks, Recreation and Operations	Clerk's Department		
East York	East York LACAC	By-law, 1985	9 members; 1 councillor and 8 citizens; interviewed and appointed by Council	Council	Planning Department		
East York	Todmorden Mills Heritage Museum and Arts Centre Advisory Board	Council resolution, 1984	11 members; 2 councillors and 9 citizens; interviewed and appointed by Council	Commissioner of Parks, Recreation and Operations	Museum staff		
Etobicoke	Etobicoke Historical Board	By-law, 1967	11 members; 1 councillor and 10 citizens; interviewed and appointed by Council	Council through the Administration Committee	Clerk's Division, Admin Services Dept.		
Etobicoke	Etobicoke Municipal Arts Commission	By-law No. 1986-138, 1986	7 members; 2 councillors and 5 citizens; interviewed and appointed by Council	Council through the Administration Committee	Clerk's Division, Admin Services Dept.		
Etobicoke	Etobicoke Public Art Advisory Committee	Council Resolution, 1992	9 members, all citizens; interviewed and nominated by Municipal Arts Commission for Council approval	Etobicoke Municipal Arts Commission	Arts and Culture Section, Parks and Recreation Services		
Etobicoke	City Hall Art Gallery Committee	Council Resolution, 1976	15 members, all citizens; recruited and appointed by the committee itself	Commissioner of Parks and Recreation Services	Arts and Culture Section, Parks and Recreation Services		
Etobicoke	Etobicoke Art Acquisition Committee	Council Resolution, 1990	6 members, no councillors; one member each appointed by Etobicoke Municipal Arts Commission, City Hall Art Gallery Committee and Arts Etobicoke; appointees select the balance of members at large.	Commissioner of Parks and Recreation Services	Arts and Culture Section, Parks and Recreation Services		
Metro Toronto	1etro Public Art Policy Council 11 members; 4 councillors and 7		Commissioner of Parks and Culture	Clerk's Department			

Municipality	Agency Name	Origin	Membership	Reports to	Secretariat	
Metro Toronto	Hummingbird Centre for the Performing Arts	By-law No. 177-81, 1968	12 members; 7 councillors, 5 citizens; Council appoints Councillors and 3 citizens; National Ballet of Canada and Canadian Opera Company appoint one member each.	Council		
Metro Toronto	Board of Management of the Guild	Municipality of Metropolitan Toronto Act amndment, 1983	15 members; 2 Councillors and the Mayor of Scarborough; 12 citizens; half appointed by Metro, half by the Province of Ontario.	Council	Clerk's Department	
Metro Toronto	Guildwood Park Advisory Committee	Council, 1996		Commissioner of Parks and Culture	Parks and Culture Department	Advises on future of site
Metro Toronto	Barry Zukerman Amphitheatre Programming and Operating Committee			Commissioner of Parks and Culture	Parks and Culture staff	Juille of Sile
Metro Toronto	Round Table on Culture	Metropolitan Chairman, 1996	Varies	Council through the Metropolitan Chairman	Culture Division	
Metro Toronto	Board of Governors of Exhibition Place	Metro Act amendment, 1983	14 members; 3 councillors, Metro Chairman, Mayor of Toronto, 3 citizens, 3 appointees of the CNEA, 5 joint appointees of Metro and the CNEA; all appointments approved by Council	Council through the Environment and Public Space Committee		
Metro Toronto	Metro Toronto Zoo	Metro Act, 1974	9 members; 5 appointed by Metro Council and 4 appointed by the Zoological Society ¹	Council	Zoo staff	
North York	Public Art Advisory Committee	Council resolution, 1992	7 members; 1 councillor and six citizens; Nominating Committee recommends appointments to Council for approval.	Commissioner of Parks and Recreation	Culture Branch staff	
North York	North York Heritage Committee	Council resolution, 1991(replaced North York Heritage Board)	17 members, 2 councillors, 2 citizens, balance represent various societies (e.g. Board of Education, Historical Society, Separate School Board); Nominating Committee recommends appointments to Council for approval.	Council through the Parks and Recreation Committee	Culture Branch staff	

Municipality	Agency Name	Origin	Membership	Reports to	Secretariat	
North York	North York Performing Arts Centre Corporation	Provincial statute, 1988	12 members; 3 councillors plus the Mayor; 8 citizens of whom no less than 3 should represent business and 2 the arts; recommended by the Nominating Committee to Council	Council	Agency staff	
Scarborough	LACAC	By-law, 1975	9 members; 3 councillors and 6 citizens; interviewed and appointed by council	Council through the Administrative Committee	Clerk's Department	
Scarborough	Scarborough Historical Museums Board	By-law, 1985	9 members; 2 councillors and 7 citizens; Scarborough Historical Society recruits and nominates for Council approval.	Council through the Recreation, Parks and Culture Committee	Executive Secretary appointed by Board	
Scarborough	Public Art Advisory Committee	Council resolution, 1997	13 members; 2 councillors and 11 citizens; Council approves; interim board in place until 1997 election	Council through the Recreation, Parks and Culture Committee	Recreation, Parks and Culture Staff	
Toronto	Council resolution, Art Commission 1986		10 members, I councillor and 9 citizens; a Nominating Committee drawn from experts in the community at large nominates citizens to Council for approval	Council, Commissioner of Urban Development and Public Art Coordinator	Clerks and Public Art Coordinator	
Toronto	Toronto Historical Board, operating as Heritage Toronto	By-law 21006, 1960, as amended by By- laws 94-79 & 471-88	17 members; 2 councillors and 15 citizens; Council review and approval	Council directly	Board staff	
Toronto	St. Lawrence Centre for the Arts Board of Management	By-law 367-73, Amended by By-law 0705, 1984	12 members; 2 councillors and 10 citizens; Council review and approval	Council directly	Agency staff	
York	Arts Commission	Council adoption of the city arts policy 1988,commisssion established 1990	5; 1 councillor, 3 citizens, 1 staff; recommended by Staff to Council for approval	City Council through Community Services Department	Recreation Supervisor, Arts and Special Services	
York	Public Art Advisory Committee	Council resolution, 1997	8 to 12; 1 councillor, 7 citizens and 2 staff at present; recommended by Staff to Council for approval	City Council through Community Services Department	Recreation Supervisor, Arts and Special Services	
York	City of York Historical Committee	By-law 2482-76, 1976	12; 2 councillors and 10 citizens; Interviewed and appointed by Council	Council through the City Clerk	Clerk's Division, Legislative and Administrative Services Department	
York	City of York LACAC	By-law 2671-77, 1977	7 members; no councillors; interviewed and appointed by council	Council through the Administrative Services Committee	Clerk's Division, Legislative and Administrative Services Department	

Table 4 - Agencies with special relationships with municipalities

Municipality	Agency Name	Origin	Membership	Reports to	Secretariat	
Toronto	Toronto Arts Council	Provincial incorporation, 1974	26 members; 2 councillors; 24 citizens; Council appoints the councillors and 5 citizens, the balance are elected by the members of the corporation	Council through Economic Development Committee	TAC staff	Relationship with the City of Toronto is set out in a Grant Agreement dated April 11, 1994.
Metro Toronto	Metropolitan Toronto and Region Conservation Authority	Conservation Authorities Act, 1957	31 members representing the benefitting municipalities; 14 members are appointed by Metro Council - 10 councillors and 4 citizens.	Council through the Environment and Public Space committee	MTRCA staff	MTRCA is a Provincial/Municipal partnership . Net operating costs are apportioned among constituent municipalities on the basis of share of equalized assessment.

Table 5- Employment and Financial Details of Agencies, Boards and Commissions that are also employers

Municipality		FTE	Perm	Temp	Casual	Gross Expend	Payroll Expend	Net Expend	Positions	Deemed to be Municipal Staff
Etobicoke	Etobicoke Historical Board	9.75	5	13	-	459.4	399.1	352.9	Heritage Coordinator Board Secretary Conservator Registrar Education Officer Educators Interpreters Innkeepers Costumer Programs Officer Maintenance Librarian Administrative Secretary	Yes
Metro Toronto	Hummingbird Centre for the Performing Arts	110.5	_	-		14,878.0		0.0	Executive office - 3.0 Reporting to Manager, Finance and Personnel - 11.6 Reporting to Senior Manager, Marketing and Development - 7.0 Reporting to Senior Manager, Administration - 88.9	
Metro Toronto	Metro Toronto Zoo	329.0		-		21,900		6,880	Executive office - 3.0 Reporting to Executive Director, Administrative and Site Services - 109.0 Reporting to Executive Director, Marketing and Communications - 67.0 Reporting to Executive Director, Biology and Conservation - 150.0	
Metro Toronto	Exhibition Place	302.0							Chief General Manager - 8.0 Administration - 62.0 CNE & Programs - 50.0 Trade Centre - 6.0 Operations - 176	

Municipality		FTE	Perm	Temp	Casual	Gross Expend	Payroll Expend	Net Expend	Positions	Deemed to be Municipal Staff
North York	North York Performing Arts Centre Corporation	5.85	4.6		4.0	2,360.8	297.6	(260.7)	Executive Manager - 0.6 Building Maintenance Operation - 2 positions Art Gallery - 2 positions	Yes
Scarborough	Scarborough Historical Muscums Board	3.0	2.0	10.0		107.5	97.5	75.5	Manager/Curator Program Coordinator Program staff (part-time)	No
Toronto	Heritage Toronto	88.0	75.2	13.5 FTE	-	5,389.8	4,414.2	4,623.4		No
Toronto	St. Lawrence Centre for the Arts Board of Management	16.0	14.0			1,807.0	989.0	1,120.0	General manager Accounting - 3.0 Front of House - 2.0* CUPE Production - 1.0* IATSE Systems - 1.0 Box Office - 3.0 Programming - 1.0 Admin - 2.0 Forum Program - 2.0	No
York	City of York Historical Committee (museum)	0.22		ı		5.9	4.7	4.1	Part-time	No

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Table 6 - Employment and Financial Details of Agencies with Special Relationships with municipalities

Municipality	Agency	FTE	Perm	Temp	Casual	Gross Expend	Payroll Expend	Net Expend	Positions	Deemed to be Municipal Staff
Toronto	Toronto Arts Council	7.5	8.0	2.0		561.8	399.2	557.2	 Executive Director Associate Director Research & Policy Advisor Senior Grants Officer Grants Officer Bookkeeper & Systems Administrator Administrative Assistant Executive Assistant 	No
Metro Toronto	MTRCA (Black Creek Pioneer Village	66.3	25	78		3,958.5	2,239.0	1,037.6		No

Table 5- Employment and Financial Details of Agencies, Boards and Commissions that are also employers

Municipality		FTE	Perm	Temp	Casual	Gross Expend	Payroll Expend	Net Expend	Positions	Deemed to be Municipal Staff
Etobicoke	Etobicoke Historical Board	9.75	5	13	-	459.4	399.1	352.9	Heritage Coordinator Board Secretary Conservator Registrar Education Officer Educators Interpreters Innkeepers Costumer Programs Officer Maintenance Librarian Administrative Secretary	Yes
Metro Toronto	Hummingbird Centre for the Performing Arts	110.5	_		-	14,878.0		0.0	Executive office - 3.0 Reporting to Manager, Finance and Personnel - 11.6 Reporting to Senior Manager, Marketing and Development - 7.0 Reporting to Senior Manager, Administration - 88.9	
Metro Toronto	Metro Toronto Zoo	329.0	-	_	-	21,900		6,880	Executive office - 3.0 Reporting to Executive Director, Administrative and Site Services - 109.0 Reporting to Executive Director, Marketing and Communications - 67.0 Reporting to Executive Director, Biology and Conservation - 150.0	
Metro Toronto	Exhibition Place	302.0							Chief General Manager - 8.0 Administration - 62.0 CNE & Programs - 50.0 Trade Centre - 6.0 Operations - 176	

Table 4 - Agencies with special relationships with municipalities

Municipality	Agency Name	Origin	Membership	Reports to	Secretariat	
Toronto	Toronto Arts Council	Provincial incorporation, 1974	26 members; 2 councillors; 24 citizens; Council appoints the councillors and 5 citizens, the balance are elected by the members of the corporation	Council through Economic Development Committee	TAC staff	Relationship with the City of Toronto is set out in a Grant Agreement dated April 11, 1994.
Metro Toronto	Metropolitan Toronto and Region Conservation Authority	Conservation Authorities Act, 1957	31 members representing the benefitting municipalities; 14 members are appointed by Metro Council - 10 councillors and 4 citizens.	Council through the Environment and Public Space committee	MTRCA staff	MTRCA is a Provincial/Municipal partnership. Net operating costs are apportioned among constituent municipalities on the basis of share of equalized assessment.

Arts, Heritage and Culture Facilities

 Table 7 - Municipally-Operated Arts, Heritage and Cultural Facilities

Municipality	Facility (Name and Address)	Type/Description	Operator	Board or Committee	Reserve Funds	Finances	Maintenance Plan	Barrier- Free Access?
East York	Todmorden Mills Theatre 67 Pottery Road	180 seat community theatre	Department of Parks, Recreation & Operations	Museum Advisory Board		Included in budget for Todmorden Mills Heritage Museum and Arts Centre	In Todmorden Mills Museum plans	partial
East York	Todmorden Mills Heritage Museum and Arts Centre 67 Pottery Road	Community museum; 5 historic bldgs. And 3 service bldgs.	Department of Parks, Recreation & Operations	Advisory Board	Restoration Fund (Est. 1997 balance: 0) Acquisitions Fund (Est. 1997 balance: 0)	1997 Operating: \$222,030 Capital: \$50,000	Draft Maintenance Plan; 5-year Capital Plan	Partial
Etobicoke	Montgomery's Inn Museum 4709 Dundas Street West	Museum in designated historic building	Etobicoke Historical Board	Etobicoke Historical Board	Est. 1997 balance: 0	1997 Operating (Gross): \$454,400; Municipal \$352,900 Self-generated: \$71,500 Grants: \$30,000		
Etobicoke	Etobicoke City Hall Art Gallery 399 The West Mall	Art gallery on main floor of City Hall; 264 linear feet, 2 display cases and 2 sculpture stands	Parks & Recreation Services Department	City Hall Art Gallery Committee		1997: \$2,500		Yes
Etobicoke	Richview Library Art Gallery 1806 Islington Avenue	Exhibition space on library walls	Etobicoke Public Libraries	Library Board				Yes

Municipality	Facility (Name and Address)	Type/Description	Operator	Board or Committee	Reserve Funds	Finances	Maintenance Plan	Barrier- Free Access?
Etobicoke	Mimico Library Theatre 47 Station Road	239 seat theatre	Etobicoke Public Libraries	Library Board				Yes
Metro Toronto	Metro Toronto Archives and Records Centre 255 Spadina Road	Archive, exhibition space and theatre/screening room	Metro Clerk's Department					
Metro Toronto	Don Valley Brick Works Bayview Avenue	Heritage Park	Metro Parks and Culture					
Metro Toronto	Exhibition Place	Multi-purpose recreation space which includes the Queen Elizabeth Theatre, outdoor amphitheatre and heritage buildings	Exhibition Place	Board of Governors of Exhibition Place		1997 Operating: Gross \$31,925,000; Net \$11,298,000		
Metro Toronto	The Guild 191 Guildwood Parkway	Heritage Site, historic park with contemporary art and sculpture, exhibition space	(Metro Parks and Culture)	Board of Management of the Guild	Est. 1997 balance: \$500,000	1997 Operating: \$100,000 (Gross=Net) 1997 Capital: \$38,000 (Reserve)		
Metro Toronto	Metro Hall 55 John Street	Metro Square and Rotunda (exhibition space)	Corporate and Human Resources Department – Facilities Management	1				Yes
Metro Toronto	Hummingbird Centre for the Performing Arts 1 Front Street East	Theatre (secondary: exhibition space)	Hummingbird Centre for the Performing Arts	Board of Management	Est. 1997 balance: 0	1997 Operating: Gross \$11,027,000; Net \$3,786,000		
Metro Toronto	Lagoon Theatre Toronto Island Park	Theatre	Metro Parks and Culture					
Metro Toronto	Far Enough Farm, Toronto Island Park	Farm	Metro Parks and Culture					
Metro Toronto	Metro Toronto Police Museum and Discovery Centre 40 College Street	Museum	Metropolitan Toronto Police Service	Police Services Board		1997 Operating: \$69,600 1997 Capital \$200,000		

Municipality	Facility (Name and Address)	Type/Description	Operator	Board or Committee	Reserve Funds	Finances	Maintenance Plan	Barrier- Free Access?
Metro Toronto	Metropolitan Toronto Reference Library Gallery 789 Yonge Street	Gallery	Metropolitan Toronto Reference Library	Metropolitan Toronto Library Board				
Metro Toronto	Metropolitan Toronto Zoo 361A Old Finch Road	Zoo	Metropolitan Toronto Zoo	Board of Management	Est. 1997 balance: 0	1997 Operating: Gross \$15,020,000; Net \$11,457,000		
Metro Toronto	Barry Zukerman Amphitheatre Earl Bales Park	Outdoor Theatre	Metro Parks and Culture	Barry Zukerman Amphitheatre Advisory Committee				
Metro Toronto	Black Creek Pioneer Village	Living History Museum	MTRCA	MTRCA Board				
North York	Mel Lastman Square	Outdoor Square and Amphitheatre	City Clerk			1997 Operating: 1,355,200 Gross 1,315,400 Net	Yes	Yes
North York	Gibson House	Museum	Parks and Recreation Department	Museum Committee of North York	Jean Harding Trust: \$1,000; Lois Bain Trust: \$2,600; Lois Bain Training Fund: \$15,000	1997 Operating: Gross \$281,400; Net \$211,200 1997 Capital: \$115,000	Yes	By the end of 1997
North York	Dempsey Brothers Store 250 Beccroft Road	Municipal Archives	Clerk's Department	. †		\$100,000 from 1996/97 Capital Budget	Yes	Partial
North York	Fairview Library Theatre 35 Fairview Mall Drive	260 seat raked theatre, fully equipped	North York Public Libraries	Library Board		1996 Gross: \$116,555; Net \$61,847 (Includes Fairview & York Woods Theatres)	Yes	Yes
North York	York Woods Library Theatre 1785 Finch Avenue	280 seat raked theatre, fully equipped with orchestra pit	North York Public Libraries	Library Board		(see above)	Yes	Yes

Municipality	Facility (Name and Address)	Type/Description	Operator	Board or Committee	Reserve Funds	Finances	Maintenance Plan	Barrier- Free Access?
North York	Zion Schoolhouse 1091 Finch Avenue East	Museum in designated one- room schoolhouse (1860); approx. 2205 sq. ft.	Parks and Recreation Department	Heritage Committee		1997 Operating Gross: \$78,055; Net \$45,455 1997 Capital: \$165,000	Yes	Yes
North York	61-69 Wildcat Road West	Storage and set construction space for arts groups	Culture Branch, Parks and Recreation Department (LEASED FROM PRIVATE FIRM)			1997 Operating Gross, \$52,350 Net \$36,625	No	No
North York	Zion Church 1650 Finch Avenue East	Restoration of historic building for use as arts and cultural facility. Projected completion by end 1997				Operating estimate: \$21,000	Yes	By end of 1997
Scarborough	Cedar Ridge Creative Centre, Galery and Gardens 225 Confederation Drive	Visual Arts Centre	Recreation, Parks & Culture	Volunteer Gallery Committee of Staff and volunteers		1997 Operating: \$138,000	Yes – Works and Environment Dept.	Yes
Scarborough	Scarborough Civic Centre 150 Borough Drive	Rotunda; Outdoor Square for exhibits and concerts	Public Relations and Information Services			1997 Concert Series: \$85,000	Yes Works and Environment Dept.	Yes
Scarborough	Scarborough Historical Muscum 1008 Brimley Road	Museum; four buildings (total 4,200 sq. ft.)	Scarborough Historical Museum Board (collection owned by the Scarborough Historical Society	Scarborough Historical Museums Board	Interpretive Centre: \$7,800; Costume Program: \$100	1997 Operating: Gross \$107,500; Net \$75,500	Yes – 10 Year Maintenance Plan	Partial
Scarborough	Neilson House Neilson Road, South of Finch	Heritage Arts/ Crafts Centre in restored building. Projected comp. by end 1997.	Recreation Parks and Culture Department			Operating estimate: \$30,000	To be developed	Will be
Toronto	Heritage Toronto Headquarters 205 Yonge Street	Offices in restored historic bank	Heritage Toronto	Heritage Toronto			Capital maintenance by city property dept	Yes

Municipality	Facility (Name and Address)	Type/Description	Operator	Board or Committee	Reserve Funds	Finances	Maintenance Plan	Barrier- Free Access?
Toronto	Fort York 100 Garrison Road	Museum	Heritage Toronto	Heritage Toronto	Est. 1997 balance: \$36,400 (seven funds)	1997 Operating: Gross \$1,283,700; Net \$949,800 1997 Capital: \$466,000	Yes, retoration plan	Planned - in process
Toronto	Marine Museum 2 Stachan Avenue	Museum	Heritage Toronto	Heritage Toronto	Est. 1997 balance: \$3,100 (four funds)	1997 Operating: Gross \$613,900; Net \$538,500 1997 Capital: \$226,000	Yes	Planned - in process
Toronto	Colborne Lodge Colborne Lodge Drive	Historic House Museum	Heritage Toronto	Heritage Toronto	Est. 1997 balance: \$600	1997 Operating: Gross \$436,000; Net \$381,600 1997 Capital: \$2,500	Yes	Planned - in process
Toronto	Mackenzie House 82 Bond Street	Historic House Museum	Heritage Toronto	Heritage Toronto	Est. 1997 balance: \$300	1997 Operating: Gross \$482,600; Net \$408,800 1997 Capital: \$17,000	Yes	Planned - in process
Toronto	Spadina House 285 Spadina Road	Historic House Museum	Heritage Toronto, jointly with the Ontario Heritage Foundation	Heritage Toronto	Est. 1997 balance: \$3,700	1997 Operating: Gross \$712,100; Net \$590,500 1997 Capital: \$17,000	Yes	Planned - in process
Toronto	98 Atlantic Avenue	Storage, conservation, registration and exhibition facility	Heritage Toronto	Heritage Toronto	None		Maintained by City Property Dept	
Toronto	Dufferin Shop 159 Dufferin Street	Workshop	Heritage Toronto	Heritage Toronto			Maintained by City Property Dept	
Toronto	Market Gallery 95 Front Street East	Exhibition facility	City Clerk		None	1997 Gross, 145,465		
Toronto	Riverdale Farm	Farm	Parks Department	Advisory committee	None			
Toronto	Palmerston Library theatre 560 Palmertson Ave.	Theatre	Toronto Public Libraries	TPL	None			
Toronto	Fire Museum Fire Academy and Training Cente	Museum	Fire Department N.B. moving to Firestation No. 9					

Municipality	Facility (Name and Address)	Type/Description	Operator	Board or Committee	Reserve Funds	Finances	Maintenance Plan	Barrier- Free Access?
Toronto	Sculpture Garden	Sculpture garden	Parks and Recreation	Advisory Committee	None	LLO Sculpture Foundation pays for programming; city maintains it.		
Toronto	City Hall Queen Street West	Nathan Phillips Square and Rotunda	City Clerk (Protocol)		None			
Toronto	St. Lawrence Centre for the Arts 27 Front Street East	Theatre (distinct theatre spaces)	St. Lawrence Centre For the Arts	Board of Management	1996 balance: \$1,016,000	1997 Operating: Gross \$1,806,784; Net \$1,120,316		
Toronto	High Park Amphitheatre 1873 Bloor Street West	Theatre/concert space	Parks Department	N/A	None	Parks and Rec makes grant of \$45,000 to Canadian Stage		
York	City of York Museum 2694 Eglinton Avenue West	Museum in recreation centre	City of York Historical Committee	City of York Historical Committee				Yes
York	Municipal Offices 2700 Eglinton Avenue West	Exhibition areasin the foyers on the first and second floors	Community Services Department, Facilities Division					Yes
York	Bandshell Memorial Park	24 scat bandshell (with electricity)	Operations Services Dept (Parks)	,		-		No
York	Oakwood Village Library and Arts Centre 341 Oakwood Avenue	Theatre (100 seats), two art workshop rooms and gallery space	City of York Public Libraries	Library Board; Arts Advisory Committee				Yes

Table 8 - Municipally-owned properties operated as cultural facilities by other parties

Municipality	Facility (Name and Address)	Type/Description	Operator	Relationship to Municipality	Municipal Reserve Funds	Municipal Financing	Municipal Maintenance Plan	Barrier- Free Access?
Etobicoke	Neilson Park Creative Centre 56 Neilson Drive	Visual arts centre; 10,000 sq. ft. comprising four studios and a gallery	Neilson Park Creative Centre (private NFP)	Permit		1997: \$38,300 (building maintenance, hydro, heat and janitorial services)		Yes
Etobicoke	Franklin Carmichael Art Centre 34 Riverdale Drive	Visual art centre; 3000 sq. ft. house with 1 studio; 480 sq. ft. gallery building	Franklin Carmichael Art Group (private NFP)	Permit		1997: \$400 (maintenance work on an as-needed basis)		No
Etobicoke	Broadacres Park - Applewood	Historic site in home located in park	JS Woodsworth Homestead Foundation	Foundation owns building; city owns the land.		-		
Etobicoke	Whitlam Avenue Warehouse 25 Whitlam Avenue	8,730 sq. ft. (in larger warchouse) for storage and set building	Arts Etobicoke (private NFP)			1997: \$8,000 from arts grants budget		No
Metro Toronto	138 Hamilton Street	Offices	Caribbean Cultural Committee (Private NFP)	Lease				
Metro Toronto	Parkdale Arts and Cultural Centre	Artists' Live/Work Space, Exhibition Space, Offices	Toronto Artscape (Private NFP)	Lease		, , , , , , , , , , , , , , , , , , ,		
North York	Windfields Estate 2489 Bayview Avenue	Residential estate used as cultural training facility	Canadian Film Centre (Private NFP)	Lease		Cost-sharing agreement for capital maintenance	Yes	Yes
North York	Ford Centre for the Performing Arts 5040 Yonge Street	Multiple theatre complex and Civic Art Gallery	Municipal Board (North York Performing Arts Centre Corp.)	Operating agreement with Livent Inc.	At Dec 31/96: Capital maint. reserve - \$1,384.700; Operating Reserve - \$1,545,000	1997 expenditures: 2,360,800 Revenue: \$2,621,500 Net Revenue: \$260,700	Yes	Yes
North York	John McKenzie House 34 Parkview Avenue	Offices and conference space	Ontario Historical Society (Private NFP)	Lease			Yes	Np

Municipality	Facility (Name and Address)	Type/Description	Operator	Relationship to Municipality	Municipal Reserve Funds	Municipal Financing	Municipal Maintenance	Barrier- Free
Scarborough	Harrison Estates 1859 Kingston Road	Offices and Gallery on park land	Scarborough Arts Council (Private NFP)	5 year lease	-	1997: \$1,500 for mechanical and	Plan Yes — Preventative	Access? Partial
Scarborough	Cedar Ridge Gardener's Cottage		Fusion Ontario Clay and Glass Association	5 yr lease		plumbing Covered in Cedar Ridge Creative Centre operations	Maintenance Yes	Partial
Scarborough	Cedar Ridge Carriage House	1,875 sq ft retored carriage house for studio and instruction space	Cedar Ridge Studio Gallery (volunteer org)	10 year lease to use Carriage House on Sundays in recognition for fund raising and	-	Covered in Cedar Ridge Creative Centre operations	Yes	Yes
Scarborough	Scarborough Village Theatre 3600 Kingston Road	264 seat Community Theatre, with thrust stage	Playhouse 66 (3 NFP theatre groups)	other support Lease		1997 Gross: \$90,000; Net: \$71,000	Yes — Works and Environment	Yes
Scarborough	Progress Avenue Project 705 Progress Avenue	Storage units in industrial complex	Community arts and recreation groups	Interdepartmental staff team to Admininstration Committee and Council		(\$10,000 for construction of storage bins to come from user	Dept.	V 1.
Toronto	Toronto Artscape 60 Atlantic Avenue	Artists' studios, offices, rehearsal space	Toronto Artscape (PrivateNFP)	Lease from TEDCO(Toronto Economic Development		groups)	5 year lease	Partial
oronto	Alumnac Theatre 70 Berkeley Street	Theatre – 150 seat mainstage; 95 seat studio theatre	Alumnae Theatre (Private NFP)	Corp.) Lease		Rent forgiveness \$46,100		
`oronto	Canadian Stage Company 26 Berkeley Street	Theatre – 150 seat and 245 seat theatres	Canadian Stage Company (Private NFP)	Lease		Rent Forgiveness \$175,000		
oronto	Young People's Theatre 165 Front Street East	Theatre - 486 seat theatre; 115 seat studio theatre	Young People's Theatre (Private NFP)	Lease		Rent Forgiveness \$62,615		
oronto	Buddies in Bad Times Theatre 12 Alexander St	theatre; 120 seat	Buddies in Bad Times Theatre (Private NFP)	Lease		Rent Forgiveness \$50,000		

Municipality	Facility (Name and Address)	Type/Description	Operator	Relationship to Municipality	Municipal Reserve Funds	Municipal Financing	Municipal Maintenance Plan	Barrier- Free Access?
Toronto	Old Firchall Theatre 110 Lombard Street	Theatre – 170 seats	Second City (Commercial)	Lease				
Toronto	Harbourfront Centre York Quay	Multidisciplinary cultural facility	Harbourfront Corporation (Private NFP)	Lease		Grant of \$750,000		
Toronto	Design Exchange 234 Bay Street	Design centre with exhibition space, meeting rooms, resource centre	Design Exchange (Private NFP)	Sub-Lease				City has a 99-year lease for the building.
Toronto	Casa Loma	Heritage attraction	West Toronto Kiwanis Club	Lease			10 year plan	

Table 9 - Municipally-Owned Cultural Facilities Under Development

Municipality	Facility (Name and Address)	Type/Description	Partner	Steering or Project Committee	Projected Costs	Financing	Level of Commitment	Projected Completion Date?
East York	Goulding Estate 305 Dawes Road (Metro owned)	Cultural/heritage site	Private Sector/munici pal partner	Goulding Estate Work Team	Capital: \$783,000 Operating: \$171,300	Municipal and private sector	Developing business plan for 1998	After 1997
Etobicoke	Archives Centre	Municipal Archives		Etobicoke Historical Board		City of Etobicoke and Heritage Etobicoke Foundation	Permission to proceed with feasibility study	1999
Etobicoke	Performing Arts Centre and Gallery	New 40,000 sq. ft building; 750 seat theatre, plus gallery and retail space		Committee comprised of Councillors and representatives from Municipal Arts Commission, Arts Etobicoke and SPACE (Supporters for a Performing Arts Centre in Etobicoke)	Capital: \$17.6 million Operating: \$263,000 (fifth year)		Council resolution 465: confirmed City Hall site as suitable location and endorsed formation of Committee	
Etobicoke	Assembly Hall Lake Shore Blvd. West at Kipling	Retrofitting to be a cultural and community multi- purpose facility		Committee comprised of Parks & Recreation Dept. staff, Councillors, members of the Lakeshore Arts Committee and a resident	Capital: \$3,038,000 Operating (net): \$26,399 (fifth year)	•	Feasibility Study received and recommendati ons adopted	
Scarborough	Museum Interpretive Centre 1007 Brimley Road	New building for admin., storage and public exhibition	Scarborough Historical Muscums Board	Museums Board, museums staff and city staff	\$1 million	Capital Budget and fundraising	Feasibility Study approved by Council; approved as part of five- year Capital Plan	2000

Municipality	Facility (Name and Address)	Type/Description	Partner	Steering or Project Committee	Projected Costs	Financing	Level of Commitment	Projected Completion Date?
Scarborough	Scarborough Arts Centre	850 scat performance space + approx 14,000 sq ft art gallery	To be determined	Scarborough Theatre/Art Gallery Committee (committee of council)	Approx \$20 million construction	To be determined	Council approved the project in principle; business plan study is underway	Beyond 2002
Scarborough	Maryvale Theatre Ellesmere Road & Warden Avenue	400-scat Community District Theatre proposed in conjunction with community recreation centre project	TBD	Community Advisory Committee	Theatre: Construction: \$7,675,000; Land Purchase: \$1 million; Core Operating: \$171,500	Capital Budget (unconfirmed)	Approved in Principle; referred by Council to Scarborough Theatre Art Gallery Committee to integrate into Scarborough Art Centre studies and cultural facilities masterplan	Beyond 2002
Scarborough	Milliken Park Steeles Avenue & McCowan Road	District Arts Facility, with studios, gallery, storage and retail space		Not under active development penidng completion of cultural facilities masterplan - requires feasibility study		Capital Budget	Approved In Park Master Plan and referenced in Community Centre Feasibility Study	Beyond 2002
Toronto	Waterfront Heritage Centre Pier 4 Queens Quay West	Muscum	Construction: Canada-Ont Infrastructure Works Program; Operator & Project Manager: Heritage Toronto	Heritage Toronto	Capital: \$2,161,573; Operating Start-up: \$367,573		Approved	July 1, 1998

Municipality	Facility (Name and Address)	Type/Description	Partner	Steering or Project Committee	Projected Costs	Financing	Level of Commitment	Projected Completion Date?
Torento	CP Roundhouse	Adaptive reuse with heritage element					Call for Proposals underway	
Toronto	Canada Malting Silos						Call for Proposals	
York	Lambton House 4066 Old Dundas Street	Heritage with community use	Heritage York		Phase 1 - 96.196	City of York and private fund raising	Feasibility study, business plan	

Public Art

Table 10 - Developer Public Art Projects in Progress

Municipality	Project Name	Municipal Address	Completion date	Project lead	Financing	Status
Etobicoke	Chrysler Canada	15 Brown's Line			to be funded by developer	in progress
Etobicoke	Grand Harbour	2285-2289 Lakeshore Blvd. West, Etobicoke			to be funded by developer	in progress
Etobicoke	Home Depot	427 & Queensway			to be funded by developer	in progress
Etobicoke	IPCF Properties	Burnhamthorpe & East Mall			to be funded by developer	in progress
Etobicoke	Queensland Developments	Fleeceline Road			to be funded by developer	in prgress
Etobicoke	Skeen's Lane Redevlopment	30th Street and Lake Shore Blvd. West, Etobicoke			to be funded by developer	in progress
North York	5740 Yonge Street		2001	Tudor Gates Development Ltd.	to be funded by developer	
North York	Yonge/Norton Residences		2001	Thunderbird Projects Ltd	to be funded by the developer	
Toronto	Minto/Yorkville	Avenue Road/Lowther, Prince Arthur	Fall 1998	Minto Yorkville Inc.	Section 37 Agreement - 1% of gross construction cost	Private developer percent for art plan approved by PAC and City Council in 1997. Public art competition run July 1997.
Toronto	750 Bay Street	750 Bay Street	1998	,H&R Developments	Section 37 - \$200,000 est. budget	Competition in progress
Toronto	Air Canada Centre		1999	Air Canada	Section 37 - \$800,000	in progress
Toronto	Bathurst/Strachan	Bathurst/Strachan	-		Section 37	Pending approval
Toronto	Canada Life District Public Art Plan			Canada Life	Section 37	Council approved
Toronto	City Front	Front Street west of Spadina	1998	City Front Developments Inc.	Section 37 - 1%	in progress
Toronto	East of Bay	Bay and Wellesley	1998	Goldlist Inc.	Section 37 - \$800,000 est budget	in progress
Toronto	Liveent/Pantages Theatre	Shuter Street	tba	Live Entertainment of Canada	Section 37 Agreement; estimated \$300,000	Council approved; public art plan not yet submitted to city for approval
Toronto	Yonge/Summerhill	Yonge and Summerhill	1998	Equifund	Section 37 - \$350,000 plus \$650,000 in fundraising	Council approved

Table 11 - Municipal Public Art Projects in Progress

Municipality	Project Name	Municipal Address	Completion date	Project lead	Partners	Financing	Status
Etobicoke	Mimico marker	Fleeceline Road and Lake Shore Blvd West	tba	Parks and Recreation Services	Queensland Development % 2276 Lakeshore Rd West Investments Inc.	developers have pledged \$35,000 donation to city	preliminary planning of the project
Etobicoke	Rotary Pool	25-11th Street	tba	Parks and Recreation Services		capital budget for public art	working with architect to the select site
	Elevated Wetlands by Noel Harding	Taylor Creek Park	1998	Parks and Culture	Canadian Plastics Industry Association	\$500,000 from the private sector	Temporary installation approved by Council on July 2, 1997
	Sheppard Subway		2002	Toronto Transit Commission		\$750,000	Artists have been selected for the design teams for the 5 subway stations.
Toronto	Jazz Place Mural	•	1998	Urban Development Services		\$65,000 Capital Budget	Competition in
Toronto	Round House Park			Parks and Recreation			progress Unknown
	Cedarvale Ravine site specific work - Observatory		:	Operations Services Dept (Parks)	Community	supported by the arts grants program	incomplete
	Community public art project	One project per ward	Scheduled to be finished in 1997, but might carry over into 1998.	Community Services Department		1997 Operating Budget - \$52,000	Council approved

Table 12 - Moveable art collections

Municipality	Number of Works Held	# of Works Added in 1996	Principal Methods of Acquisition	Collection Guidelines Exist?	1996 Allocation for Purchase	% of collections on display
East York	160 - held by East York Foundation, independent NFP.	Unknown	Donation	No	0	15%
Etobicoke	105	5	Purchase	Yes	\$4,000	100%
Metro Toronto	72,988 (Metro Ref. Library has 72, 392)	1	Purchase, Donation	Yes for Guild, CNE, Library, TTC Yes	\$1,500 Purchase Award	1%
North York	120	25	Purchase	Yes	\$9,593.50	92%
Scarborough	348	15	Donations, Purchases, Projects	Yes, for Cedar Ridge Collection	\$1,000 Purchase Award	95%
Toronto	1,300	37	Donations	Yes	\$800	89%
York	63	9	Purchase, Donation	Yes	\$4,214	100%

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Arts, Heritage and Cultural Programming (Classes etc.)

Table 13 - Recreational Arts Classes

Municipality	# of Programs	# of Participants	Revenue (in 000's)	Direct Expenses (in 000's)	Net Revenue (in 000's)
East York	85	3,265	77.7	53.7	24.0
Etobicoke	1130	14,323	447.6	266.4	159.1
Metro Toronto	0	0	0	0	0
North York	681	11,254	176.9		· ·
Scarborough	860	21,821	759.9	428.9	331.0
Toronto	74	187,199	0	843.0	(843.0)
York	183	1,437	79.9	45.0	34.9
TOTAL	3,013	233,191	*	*	*

^{*} Columns not totaled; missing some budget

Organization Support And Community Arts & Heritage Development

Table 14 - Services Offered by Municipalities

	East York	Etobicoke	Metro Toronto	North York	Scarborough	Toronto	York
Graphic Arts Services	~				~	~	
Printing/Photocopying	~			V	V	~	V
Postage				V	V	~	V
Signage	V				V	V	
A/V Equipment & Tech.	V	V		V	~		~
Photograph Service					V		
Promotion & Publicity	V	V	·- • · ·	V	V	V	~
Other Equipment and Caretaking Services	~	V	4	V	~		~
Supplies and Materials		V		V	V	V	V
Delivery Service	V			V	V		V
Meeting Rooms	V	V	V	V	V	~	V
Rehearsal Space		V	*******	~	V		
Performance Space		V		V	~		V
Office Space		V	~	····	~	· ·	V
Training/Workshops	V	V		~	·		······································

Grants and Contributions

Table 15 - Grants Appearing as Line Items

(1997, Dollars reported in 000's)

Municipality	Recipient	1996	1997	Location in Budget		
Etobicoke	Autumn ArtsFest	45.0	45.0	Grants		
Metro Toronto	Artscape, for 1313 Queen Street West	124.7	30.0	Grants		
Metro Toronto	Caribbean Cultural Committee (Caribana)	154.0	155.0	Grants		
Metro Toronto	Tourism Toronto	4,728.0	4,317.0	Grants		
Scarborough	Scarborough Arts Council	40.0	40.0	Non-Dept. Budget		
Scarborough	Scarborough Historical Museum	79.5	75.5	Recreation Parks & Culture Admin Grants		
Scarborough	Scarborough Florina Festival	3.0	3.0			
Scarborough	Italfest	3.0	3.0			
Toronto	Dream in High Park	44.9	45.0	Parks and Recreation Department		
Toronto	Toronto Artscape	124.7	124.7			
Toronto	Toronto Artscape (one-time)		255.0			
Toronto	Factory Theatre (one-time)		30.0			
Toronto	Theatre Passe Muraille (one-time)		45.0			
Toronto	Buddies in Bad Times Theatre (one-time)		90.0			

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Toronto	Young People's Theatre (one-time)		150.0	
Toronto	Sir William Campbell Foundation (Campbell House)	35.0	35.0	
Toronto	Town of York Historical Society (Toronto's First Post Office)	27.0	27.0	
Toronto	Harbourfront Centre	0	562.5 for 9 mos.	Annualized = 750.0
Toronto	Toronto International Film Festival		50.0	
Toronto	Cinematheque Ontario		25.0	

Table 16 - Other Grants Programs Through Which Cultural Organizations May Access Funds

(Dollars reported in 000's)

Municipality	Program and Purpose	Project/Ongoing	Total Budget (1996, 1997)	Allocation to Cultural Groups (1996, 1997)	
Metro Toronto	Hospitality Grants: provides hospitality support to groups not in receipt of any other Metro support	Project	1996: 120.0 1997: 120.0	1996: 10.0 (approx.) 1997: 10.0 (approx.)	
Toronto	Economic Development Partnerships Program: provides strategic support for projects and activities having substantial economic benefits for the City	Maximum 5 consecutive years per project	1997: 295.0 1996: 295.0	1997: 101.25	
York	Economic Development Grants: provides support for festivals	Project	1997: 30.0	1997: 30.0	

Table 16 - Cultural Grants Programs

(Dollars reported in 000's)

Municipality: Program	Indivs (Y/N)	Orgs (Y/N)	Must be Incorp (Y/N)	Capital (Y/N)	Peer Involvement	1997 Budget	1996 Budget	1996 # of Applications	1996 Number of Grants
East York: Arts and Culture Grants through the Financial Assistance Program	No	Yes	No	No	No	7.0 Culture (40.0 Total)	7.1	1	1
Etobicoke: Arts & Culture Grants Category I (Performing and Visual Arts and Crafts Organizations)	No	Yes	Yes	No	Yes Arts Etobicoke representative sits on Grants Review Sub- Committee	66.4	62.3	23	21
Etobicoke: Arts & Culture Grants Category IX (Arts Etobicoke)	No -	Yes	Yes	No	No	53.13	59.03	1	1
Metro Toronto: Cultural Grants Program	No	Yes	Yes	No	Yes – members of the cultural community review applications and advise staff	5,828.0	5,969.0	256	238
North York: Arts Grants through the Community Grants Program	No	Yes	No	No	Yes – two members of the North York arts community sit on the Grants Advisory Panel	180.7	158.1		30
Scarborough: Arts & Culture Grants through the Grants to Organizations Program	No	Yes	Yes	No	No	235.0 Total; (27.9 Culture)	234.2 Total; (27.9 Culture)	12	12

Municipality: Program	Indivs (Y/N)	Orgs (Y/N)	Incorp (Y/N)	Capit al (Y/N)	Peer Involvement	1997 Budget	1996 Budget	1996 # of Applications	1996 Number of Grants
Toronto: Arts Grants - Organizations and collectives	No	Yes	Yes (oper) No (prj)	No	Yes Peer Committees	4,901.2 (all three programs)	4,036.0	326	295
Toronto: Arts Grants - Cultural Facilities	No	Yes	No	Yes	Yes – Peer Committees	(see above)	110.75	6	6
Toronto: Arts Grants - Individuals	Yes	No	No	No	Yes – Peer Juries	(see above)	647.2	699	138
Toronto: Heritage Fund Grants	N/A	N/A	N/A	Yes	No	60.0 (expected) (Reserve Fund)	112.0 (From Reserve Fund)	14	12
York: Arts Grants	Yes	Yes	No	No	Yes – two artists and one Arts York representative on Arts Commission	62.6	Organizations: 50.15 Individuals: 7.45	Organizations: 9 Individuals: 6	Organizations: 7 Individuals: 5

 Table 17 - Programs and Eligibility Criteria - Organizations

Municipality	Program: Purpose	Applicant Eligibility	Excluded	Activity Eligibility	Excluded
East York	Financial Assistance Program: The goals of the program are to facilitate and ensure effective citizen involvement in community groups and civic events, and to improve the well being of our community. The objectives are to provide funds or other assistance, in limited amounts, to community groups and organizations, and to evaluate all requests equitably and consistently.	 Organizations only 	individuals	 Arts and Culture: Activities that encourage and develop the creative capacities of citizens Activities that preserve the various heritages within East York Activities that further the integration of our multicultural and multi-racial dimensions across the municipality Special Events: Community celebrations to observe national, provincial and municipal anniversaries or historic events Community festivals or events that allow the demonstration of the cultural activities and skills of the various heritages present in the community and that promote mutual understanding and harmony Major conferences, seminars or forums 	

Municipality	Program: Purpose	Applicant Eligibility	Excluded	Activity Eligibility	Excluded
Etobicoke	Arts & Culture Grants I: to assist in fostering the creation, presentation, enjoyment of and access to the arts for the benefit of the residents of the municipality	 Incorporated NFP Based primarily in municipality Constitution Board of Directors Activities accessible to residents Support from other sources Financial need Financial responsibility 	■ Individuals	 Activities contributing to developing, stimulating and improving the practice of the arts among residents Overall operating costs (under certain conditions) Non-recurring projects New initiatives by established organizations Seed funding for new organizations (maximum of 2 years) Travel to recognized cultural events Purchase of essential equipment 	 Projects of a recurring nature Travel costs for school groups or touring companies Purchase of costumes or uniforms
Etobicoke	Arts & Culture Grants IX: recognizing that Arts Etobicoke is an important partner in developing a flourishing, diverse and accessible local cultural infrastructure	 Arts Etobicoke 	•		
Metro Toronto	Cultural Grants Program: to ensure an affordable supply of cultural activities reflecting the diversity of Metro's population are available to residents and visitors, and to support the efforts of Metro-based cultural organizations in improving the social, cultural and economic vitality of the region.	 Incorporated NFP Head office in Metro Revenue from other sources Professional Minimum 1-year history (Presentation Fund) 	 Individuals Federal, provincial, regional or local departments, boards, agencies or commissions Boards of education Hospitals Universities or colleges 	 Public presentation of professional work Services provided to professional presenters Developmental projects in support of professional cultural activity in underserved communities 	 Activity outside of Metro Fundraising events Purchase of property and other capital items, including construction or renovation Training Creation of cultural products Recreational cultural activity Projects begun by date recommendations are approved by Council

Municipality	Program: Purpose	Applicant Eligibility	Excluded	Activity Eligibility	Excluded
North York	Community Grants Program: to provide grants to the voluntary and NFP sectors to help ensure the viability of a diverse system of service providers to meet the many needs of North York residents, to improve the quality of life within the city, and to promote and enhance the image of the city.	 NFP Based in North York Active Executive and/or Board Volunteers actively involved at every level of organization 	 Individuals Ratepayer, tenant or landlord associations and condominium corporations Art schools 	 Services provided directly and/or specifically to the North York community At least 50% participants/audience must live in North York 	 Programs, projects or services that could be included in budgets of City Departments Donations to charitable causes Travel costs Tournaments Banquets or receptions Uniforms or equipment Conferences, workshops or seminars Research Capital projects Educational programs
Scarborough	Grants to Organizations: to recognize the contribution of non-profit community organizations in their attempt to enhance and promote community life in Scarborough.	 NFP Representative volunteer Board of Directors elected by general membership Volunteers actively involved in organization The greater part of whose clientele or membership live in Scarborough 	 Individuals Day care centres and nursery schools Group homes or residential services funded by the province Funding/granting agencies 	Activities that: take place in Scarborough encourage and/or develop the artistic disciplines preserve the various heritages within Scarborough further the integration of our multi-cultural communities Special projects Start-up funds Ongoing/core programming	Religious activity Research Capital Depreciation Debt retirement Reserve funds
Toronto	Arts Grants Organizations & Collectives: to promote the development of, the accessibility to and the excellence of the arts in Toronto at the professional and community levels. (TAC Mission Statement)	 NFP Office in City of Toronto 	• Dance schools	 Activity that takes place in the City of Toronto The presentation and exhibition of works of art Workshops and education projects Festivals 	 Commissioning Recording Equipment purchase Publishing Film or video production Music competitions Deficit reduction Fundraising activities Touring

Municipality	Program: Purpose	Applicant Eligibility	Excluded	Activity Eligibility	Excluded
Toronto	Arts Grants — Cultural Facilities: to assist small- and medium-sized City of Toronto arts and culture organizations to secure work space and renovate owned or leased premises.	 Office in City of Toronto Small- and medium-sized non-profit organizations which are eligible to receive operating grants from the TAC A group of eligible organizations (as above) which is formed solely for the purpose of the capital project and is constituted as a legal non-profit entity A non-profit collective of individuals which is constituted as a legal non-profit entity 	•	 Renovation of owned or leased premises Purchase of an existing budget Acquisition of land which may include the construction of a building Start-up, research, feasibility studies 	 Projects involving residential properties
Toronto	Heritage Fund Grants: to provide funds for designated properties requiring conservation and/or stabilization work	 Properties (buildings, bridges or cemeteries) which are designated under the Ontario Heritage Act and located in the City of Toronto 		 Preservation, stabilization and restoration projects 	 General repair Maintenance work Poor or defective work landscaping

Municipality	Program: Purpose	Applicant Eligibility	Excluded	Activity Eligibility	Excluded
York	Arts Grants: to provide financial assistance for (its) artists and NFP artistic groups in the areas of music, theatre, dance, literary arts, visual arts, folk and heritage arts, crafts, textile arts, installation arts and architecture.	 NFP Based in the City of York Requirements may be waived at the discretion of the Arts Commission 		 Projects that express creativity and are beneficial and accessible to the cultural life of the City of York Foundation Basic organizational costs Research and development Workspace Materials Touring Attendance at relevant workshops and conferences Individual enrichment (one-on-one learning) Exploration (one-time, experimental projects) 	 Projects having taker place prior to allocation of funds Debt repayment City Committees

Table 18 - Programs and Eligibility Criteria - Individuals

Municipality	Program: Purpose	Applicant Eligibility	Excluded	Activity Eligibility	Excluded
Toronto	Arts Grants — Individuals: to promote the development of, the accessibility to and the excellence of the arts in Toronto at the professional and community levels. (TAC Mission Statement)	 Canadian citizen or landed immigrant Resident in City of Toronto for at least two years Choreographers: must have completed basic training and be a practicing professional choreographer who has had at least five publicly-presented pieces Composers: must have completed basic training and be a practicing professional Visual Artists: must be a practicing professional visual artist 	• Students	 Choreographers: research and development of a new work (including substantial reworking of an existing piece); staging a choreographic work in the City of Toronto Composers: creation of new musical works in an genre of music; arrangement of an existing work Visual Artists: creation of new work or work-in-progress in the areas of plastic or time-based arts, including film and video production and post-production Writers: creation of new work or work-in-progress in genres of fiction, non-fiction, poetry, stage or radio plays 	 Works produced for credit from an educational institution Composers: recording and manufacturing projects Visual Artists: film/video development; film and video projects with budgets exceeding \$150,000; projects involving third-party artistic or financial control; documentation of works primarily created for other media Writers: film scripts, travel guidebooks, instruction manuals, reference books, calendars and daybooks, catalogues, etc.

Municipality	Program: Purpose	Applicant Eligibility	Excluded	Activity Eligibility	Excluded
York	Arts Grants: to provide financial assistance for (its) artists and NFP artistic groups in the areas of music, theatre, dance, literary arts, visual arts, folk and heritage arts, crafts, textile arts, installation arts and architecture.	Resident in the City of York		 Projects that express creativity and are beneficial and accessible to the cultural life of the City of York Research and development Workspace Materials Touring Attendance at relevant workshops and conferences Individual enrichment (one-on-one learning) Scholarships for students Exploration (one-time, experimental projects) 	 Projects having taken place prior to allocation of funds Debt repayment

Table 19 - Grants Administration Processes - Grant to Organizations

Municipality – Program	Lead and Other Departments	Review and Approval Processes	Appeal Process	Turnaround Time (d'line to chq release)
East York: Financial Assistance Program	■ Finance	 Finance Department reviews for completion and compliance Service Review Committee (of Council) reviews for consideration of allocations Administration and Operations Committee reviews allocations and prepares report for Council Council reviews recommendations for approval 	 Service Review Committee hears appeals prior to Council consideration of grant recommendations 	• Four months
Etobicoke: Arts & Culture Grants I	 Arts and Culture Section, Parks and Recreation Services Department Clerk's Division, Administrative Services Department 	 Grants Review Sub-Committee of Etobicoke Municipal Arts Commission (EMAC) reviews applications and makes initial recommendations to EMAC EMAC makes recommendations to Grants Sub-Committee of Council Council reviews for final approval 	Appeals in writing considered by Administration Committee for up to one month after recommendations approved by Council	Five months
Etobicoke: Arts & Culture Grants IX	 Arts and Culture Section, Parks and Recreation Services Department Clerk's Division, Administrative Services Department 	 EMAC meets with Arts Etobicoke and reviews their plans for the year EMAC makes recommendations to Grants Sub-Committee of Council Council reviews for final approval 	•	• Five months

Municipality – Program	Lead and Other Departments	Review and Approval Processes	Appeal Process	Turnaround Time (d'line to chq release)
Metro Toronto: Cultural Grants	 Culture Division, Metro Parks & Culture Finance Department 	 Culture Division staff review applications for compliance, completeness and accuracy Staff and advisors review applications against assessment criteria Culture Division staff draft grant recommendations with advice from peer Advisory Panels and Individual Assessors Commissioner of Parks & Culture submits recommendations for approval of Environment and Public Space Committee and Council 	Applicants can appear before the Environment and Public Space Committee at the meeting at which the recommendations are considered	• Four months
North York: Community Grants Program – Arts Grants	 Culture Branch, Parks & Recreation Department Parks & Recreation Department Clerk's Department Finance Department 	 Program and Policy Assistant receives applications Arts Assistant reviews applications for completeness and, with the Cultural Affairs Officer, reviews contents Grants Advisory Panel reviews applications and makes initial recommendations Recommendations reviewed by Parks and Recreation Committee, Management Committee and Council 	Applicant can appeal to the Parks and Recreation Committee at the meeting following the adoption of the recommendations	■ Five months

Municipality – Program	Lead and Other Departments	Review and Approval Processes	Appeal Process	Turnaround Time (d'line to chq release)
Scarborough: Grants to Organizations – Arts & Culture	 Clerk's Department Recreation, Parks and Culture Department Scarborough Human Services (Municipal Agency) Community and Race Relations Division, City Manager's Office Finance and Corporate Services Department (sometimes) 	 Clerk's Department receives applications Grants Committee reviews applications, invites all applicants to interviews, and makes initial recommendations to the Administrative Committee, which recommends to Council 	 Applicant can appeal to the Administration Committee 	• Five months
Toronto: Arts Grants – Organizations & Collectives	Toronto Arts Council (TAC)	 TAC staff receive applications and review them for completeness Staff and committee members review application contents Committees make allocation recommendations to TAC Board of Directors for approval 	 Appeals regarding grant recommendations can be made directly to the adjudicating committee Questions regarding procedures or practices can be submitted in writing for review by the Executive Director of the TAC in consultation with the President of the Board and the co-chairs of the relevant committee 	• Four months
Toronto: Arts Grants – Cultural Facilities	■ Toronto Arts Council (TAC)	 TAC staff receive applications and review them for compliance and completeness Staff and committee members review application contents Committees make allocation recommendations to TAC Board of Directors for approval 	■ None	■ Two months

Municipality – Program	Lead and Other Departments	Review and Approval Processes	Appeal Process	Turnaround Time (d'line to chq release)
Toronto: Heritage Fund Grants	 Heritage Toronto (Heritage Toronto) Clerk's Department Legal Department Treasury Department 	 Heritage Toronto staff receive applications and review them for compliance and completeness Heritage Toronto staff conduct a site visit and prepare a site inspection report The Preservation Committee considers the report and makes recommendation which is forwarded to the Heritage Toronto The Heritage Toronto forwards recommendation to the Neighbourhoods Committee, which in turn forwards it to Council A Restoration Agreement is entered into Payment is made only after work is complete, receipts are submitted and a site inspection is conducted 		• Three Months
York: Arts Grants	 Arts Commission Community Services Department 	 Recreation Supervisor of Arts & Special Services, Recreation Division, Community Services Department receives applications and reviews them for completeness Arts Commission reviews applications and makes allocation recommendations Recreation Supervisor of Arts & Special Services prepares report for Administrative Services Committee and Council 	Applicants may appeal in writing to the Arts Commission and make a deputation to the Administrative Services Committee	• Three months

Table 20 - Grants Administration Processes - Grants to Individuals

Municipality – Program	Lead and Other Departments	Review and Approval Processes	Appeal Process	Turnaround Time (d'line to chq release)
Toronto: Arts Grants - Individuals	 Toronto Arts Council (TAC) 	 TAC staff receive applications and review them for compliance and completeness Staff and Jurors review application contents Juries make allocation recommendations to TAC Board of Directors for approval 	■ None	Two – Four months
York: Arts Grants	 Arts Commission Community Services Department 	 Recreation Supervisor of Arts & Special Services, Recreation Division, Community Services Department receives applications and reviews them for completeness Arts Commission reviews applications and makes allocation recommendations Recreation Supervisor of Arts & Special Services prepares report for Administrative Services Committee and Council 	Applicants may appeal in writing to the Arts Commission and make a deputation to the Administrative Services Committee	■ Three months

Table 21 - Review Bodies - Grants to Organizations

Municipality – Program	Review Bodies	Membership	Compensation	Term	Function			
East York: Financial Assistance Program	Service Review Committee	Members of Council	None		 To recommend grant allocations to Administration and Operations Committee 			
Etobicoke: Arts & Culture I	Arts Grants Review Sub- Committee of the Etobicoke Municipal Arts Commission	Members of Etobicoke Municipal Arts Commission and representation from Arts Etobicoke	None		 To review requests for compliance, completeness and accuracy To liaise between applicants the EMAC To recommend grant allocations to EMAC, which in turn recommends allocations to Council To monitor all grant recipients re: administration of funds 			
Etobicoke: Arts & Culture IX	Etobicoke Municipal Arts Commission	Citizens	None	Three Years	 To meet with Arts Etobicoke annually to discuss their application To recommend a grant allocation to Council 			
Metro Toronto: Cultural Grants	Advisory Panels (Dance, Literary, Media Arts, Multidisciplinary, Music, Theatre, Visual Arts, and Young Audiences) and Individual Assessments	Cultural practitioners, cultural administrators, cducators, directors of cultural organizations, owners of cultural businesses, critics or scholars in a cultural field of study.	Advisory Panels: '\$100/day for meetings, plus \$100/binder of material to be reviewed Individual Assessments: \$25 per, plus out-pocket expenses.	Members of Advisory Panels can serve up to three consecutive one-year terms	To review applications in their field of specialization and provide both specific and general advice to staff (do not recommend grant allocations)			

Municipality - Program	Review Bodies	Membership	Compensation	Term	Function
North York: Community Grants Program – Arts Grants	Grants Advisory Panel	The Cultural Affairs Officer, the Arts Assistant, one Councillor (member of the Parks and Recreation Committee) and two North York residents knowledgeable in and drawn from the arts community (appointed by Council)	None	One year	 To review Arts Grants applications to the Community Grants Program To make initial allocation recommendations
Scarborough: Grants to Organizations – Arts & Culture	Grants Committee	Representatives from Clerk's Department, Recreation, Parks and Culture Department, Community and Race Relations (City Manager's Office), Human Services of Scarborough (Municipal Agency), and Finance and Corporate Services Department	None		 To reviews applications and interviews applicants To make initial allocation recommendations to the Administration Committee and Council

Municipality – Program	Review Bodies	Membership	Compensation	Term	Function
Toronto: Arts Grants – Organizations & Collectives	Committees (Dance, Literary, Music, Theatre, Visual Arts/Film and Video, and Festivals & Urban Arts)	Artists and arts workers with experience and expertise relating to the discipline area of the committee on which they serve. Each committee is co-chaired by members of the Board of Directors.	None	Three years (maximum)	 To review grants applications in their discipline area To make allocation recommendations to the TAC Board of Directors To act in an advisory capacity to the Board of Directors, making policy recommendations on matters affecting their discipline Committee members are members of the Toronto Cultural Advisory Corporation, and as such have a vote at the TAC Annual General Meeting.
Toronto: Arts Grants - Cultural Facilities	Committees (Dance, Literary, Music, Theatre, Visual Arts/Film and Video, and Festivals & Urban Arts)	Artists and arts workers with experience and expertise relating to the discipline area of the committee on which they serve. Each committee is co-chaired by members of the Board of Directors.	None	Three years (maximum)	 To review grants applications in their discipline area To make allocation recommendations to the TAC Board of Directors To act in an advisory capacity to the Board of Directors, making policy recommendations on matters affecting their discipline Committee members are members of the Toronto Cultural Advisory Corporation, and as such have a vote at the TAC Annual General Meeting.
Toronto: Heritage Fund Grants	Preservation Committee of the Heritage Toronto	Citizens appointed by Council	None	Three Years	To review site inspection reports and make recommendations to the Heritage Toronto

Municipality – Program	Review Bodies	Membership	Compensation	Term	Function
York: Arts Grants	Arts Commission	One Councillor, the Recreation Supervisor of Arts and Special Services (Community Services Department), one member of Arts York and two members of the arts community	None	One Three Years	To review grant applications and make allocation recommendations

Table 22 - Review Bodies - Grants to Individuals

Municipality – Program	Review Bodies	Membership	Compensation	Term	Function
Toronto: Arts Grants – Individuals	Juries (Grants to Choreographers, Grants to Composers, Grants to Visual Artists and Grants to Writers)	Practising artists who are recognized for their expertise within their field, their breadth of knowledge of the community in which they practice, their ability to evaluate other people's work, and their awareness of changing artistic practices and trends.	\$150/per day plus reading fee	Maximum two consecutive juries within a single grants cycle	 To review grant applications in their particular program To reach grant allocation decisions by consensus To make allocation recommendations to the TAC Board of Directors
York: Arts Grants	Arts Commission	One Councillor, the Recreation Supervisor of Arts and Special Services (Community Services Department), one member of Arts York and two members of the arts community	None	One – Three Years	To review grant applications and make allocation recommendations

Table 23 - Payments - Grants to Organizations

Municipality – Program	Installments?	Payments in Advance of Recipients' Fiscal Years/Activities?	Payments Midway Through Recipients' Fiscal Years/Activities?
East York: Financial Assistance Program	No		
Etobicoke: Arts & Culture I	No	\$18,812 (6 Grants)	\$47,588 (15 Grants)
Etobicoke: Arts & Culture IX	No	\$53,130 (1 Grant)	
Metro Toronto: Cultural Grants	Yes – Major Four receive their support in monthly installments (accounts for 47.5% of total Cultural Grants allocation)	All (240 grants representing \$5,828,000)	None
North York: Community Grants Program Arts Grants	No	\$120,100 (26 Grants)	\$60,600 (9 Grants)
Scarborough: Grants to Organizations – Arts & Culture	No .	\$2,900 (2 Grants)	\$25,000 (11 Grants)
Toronto: Arts Grants – Organizations & Collectives	No		\$208,300 (8 Grants)
Toronto: Arts Grants – Cultural Facilities	No		
Toronto: Heritage Fund Grants	No		All grants released after work is complete
York: Arts Grants	No		\$45,000 (3 Grants) – 1997 to-date

Table 24 - Timelines - Grants to Individuals

(A=Applications Distributed, D=Deadline, FA=Final Approval, CHQ=Cheques Released)

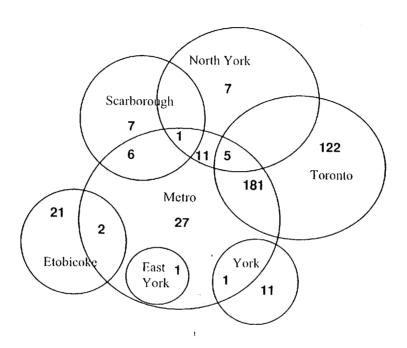
Municipality - Program	A	S	0	N	D	J	F	M	A	M	J	J	A	S	0	N	D
East York – Financial Assistance Program	•	A			D			FA	CHQ			·					
Etobicoke – Arts & Culture I			A			D					FA CHQ					···	
Etobicoke – Arts & Culture 1X			٨			D					FA CHQ						
Metro Toronto: Cultural Grants		<u> </u>				A		D			FA CHQ				·		
North York: Community Grants Program – Arts Grants	A	A	A D				FA	CHQ									
Scarborough: Grants to Organizations – Arts & Culture					A	D					FA CHQ						
Toronto: Arts Grants – Organizations & Collectives							•	D1		FAI	CHQI	<u> </u>	D2	D2	CHQ2		
Toronto: Arts Grants - Cultural Facilities							•		A	D	FA	CHQ					
Toronto: Heritage Fund Grants (No Deadline Schedule)			. 1.7. "			 ,			- , _ ,								
York: Arts Grants						,		DI			FA1 CHQ1		D2		FA2 CHQ2		

Table 25 - Timelines - Grants to Individuals

Municipality - Program	A	S	0	N	D	J	F	M	A	M	J	J	A	S	0	N	D
Toronto: Arts Grants - Individuals					ΑI	·	A2 D1	FA1	D2 CHQ1	А3	FA2 CHQ2	D3	A4	FA3	D4 CHQ3		FA4 CHQ4 (JAN)
York: Arts Grants								DI			FA1 CHQ1		D2		FA2 CHQ2		

Table 26 - Overlap Between Cultural Grants Programs

(Number of Organizational Grants, 1996)



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Heritage Activities

Table 27 - Museums and Historic Sites

(Dollars in 000's)

Municipality / Museum or Site	Governing Authority	Total Visitors	Earne d Rev	Mun Cont	Prov Grants	Other Rev	Total Rev	Payroll Exp	Other Exp	Total Exp	Capital Exp	Reserve Funds
North York Gibson House	Muscum Committee of North York	14.8	44.6	211.2	25.2	0	281.4	203.1	78.3	281.4	115.0 Capital Budget	Jean Harding Trust - 1.0 Lois Bain Trust - 2.6 Lois Bain Training Fund - 15.0
North York Historic Zion Schoolhouse	Heritage Committee	4.2	32.6	45.5	0	0	78.1	54.8	23.2	78.1	165.0 Capital Budget	
Scarborough Scarborough Historical Museum	Scarborough Historical Museum Board of Directors	12.3	10.5	75.5	12.5	10.0	108.1	97.5	10.0	107.5	40.0 in 1997 Building Conser- vation & Maint. budget	Interpretive Centre - 7.8 Costume Program - 0.1
Toronto Fort York	Heritage Toronto	42.5	243.1	949.8	69.2	21.7	1,283.7	1,150.7	133.0	1,283.7	466.0 Capital budget	7 trust funds - 36.4
Toronto Marine Museum	Heritage Toronto	21.6	47.0	538.5	28.4	, 0	613.9	457.3	156.6	613.9	226.0 Capital budget	4 trust funds - 3.1
Toronto Mackenzie House	Heritage Toronto	13.4	41.2	408.8	32.6	()	482.6	456.4	26.2	482.6	17.0	trust funds - 0.3
Toronto Colborne Lodge	Heritage Toronto	15.6	24.3	381.6	30.1	0	436.0	415.2	20.9	436.0	2.5 Capital	trust funds - 0.6
Toronto Spadina	Heritage Toronto	20.0	106.0	590.5	15.6	0	712.1	628.8	83.2	712.1	17.0 Capital	trust funds - 3.7
Toronto Toronto Heritage Centre	Heritage Toronto	13.7										
Metro Toronto The Guild	Board of Management of the Guild	2.1 (organize d tours only)	0	100,0	()	()	100.0	Incopor ated in Culture Divison	100,0	100.0	38.0 Reserve	500.0

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Municipality / Museum or Site	Governing Authority	Total Visitors	Earne d Rev	Mun Contr	Prov Grants	Other Rev	Total Rev	Payroll Exp	Other Exp	Total Exp	Capital Exp	Reserve Funds
Metro Metro Police Museum and Discovery Centre	Metropolitan Toronto Police Service	40.0						148.7	20.9	169.6	200.0	
Metro Toronto Black Creek Pioneer Village	MTRCA	187.0	2,615. 9	1,037.0	221.0	84.0	3,958.5	2,239.0	1,719.5	3,958.5		0 - depleted in 1996
East York Todmorden Mills	Borough of East York	7.6 museum only	48.4	151.2	22.5	0	222.0	160.7	61.3	222.0	50.0 Capital	Acquisition - 7.0 Restoration - 11.0
Etobicoke Montgomery's Inn	Etobicoke Hisrorical Board	21.5	71.5	352.9	30.0	0	456.4	346.7	107.7	456.4	0	Minor Maintenance - 18.0 Minor Capital - 20.0
York City of York Museum	City of York Historical Committee	1.2	0	4.1	1.8	0	5.9	4.7	1.2	5.9	0	Acquisitions - 2.0

Table 28 - Local Architectural Conservancy Advisory Committee (LACAC) Activities

Municipality / LACAC	Listed Propertie s	Designated Properties	Municipally Owned Listed and Designated Properties	Metro Owned Listed and Designated Properties	Heritage Conservation Districts	No of Buildings in Districts	Easement Agreements	Other services
North York North York Heritage Committee	89	16; 1 pending	10	0	0	-	0	Research Site visits and recommendations re: preservation
Scarborough LACAC	200	61	16; 2 pending	6	1	6	1	History on designated houses; exhibits; research Advice on restoration projects, serve on related project committees
Toronto Heritage Toronto	4,000+	550	53L, 19D	29L, 10D	3	500+	217 (city) 6 (OHF)	Staff regularly answer queries about Toronto history, architecture and preservation
East York LACAC	28	4	0	1	0	-	1	Walking tours Exhibits
Etobicoke Etobicoke Historical Board	266	7,;2 . pending	1; 1 pending	0	0; 1 under development	-	ı	Response to public inquiries for information Structure and site research for heritage properties Structure design for heritage properties Heritage landscape advice
York City of York LACAC	Approx 500	8	5	1	0 -	-	1	
Totals	5,083+	646; 3 pending	105	47	4; 1 under development	500+	221 (municipal) 6 (OHF)	

Table 29 - Plaques and Markers

Municipalities	Number
East York	• None
Etobicoke	40 century home plaques
	• 13 commemorative plaques
	4 municipally owned cenotaphs
North York	 4 city plaques erected in 1996 to mark historic communities of Willowdale, Newtonbrook, York Mills and Lansing
	OHF plaque being erected in 1997 - Don Mills residents group & the City.
	• 2 under development
	 Yonge Street street signs marking historic communities.
Scarborough	38 on heritage properties
	• 10 other forms of plaques
Toronto	• 375 plaques
	• 1,300 heritage markers
York	• 10 plagues

Table 30 - Museums Programs and Artifacts

		Artifacts	Educational Programs	Special Needs Programs	Special Events	Special Exhibitions	Outreach Activity	Public Info/Enquiry	Publications	Other
East York	Todmorden Mills	15,600 artifacts and 5,000 archival items	~	~	~	~	V	~		
Etobicoke	Montgomer y's Inn	 2,500 Principally items germane to mid-19th century lifestyle of an Innkeeper, plus increasing number of objects related to Etobicoke's heritage. Approx value \$125,000 	V	V	V	V	V	V	V	Lecture, craft classes (adult & children)
Metro Toronto	Metro Police Museum and Discovery Centre	10,000 objects relating to policing	V	V	V	V	V	V		
Metro Toronto	The Guild	 18,244 12,200 archaeological material 1,051 architectural fragments 775 maps, plans and drawings 3,028 photo material 311 fine art 878 furniture 	. i		V			V	V	·
North York	Gibson House Museum	 3,206 Household furniture and furnishings, costumes, survey equipment, tools, textiles, documents, Gibson family objects, objects from the 1840-1860 period 	v	~	V	V	~	V	~	Public programs for adult and children Information pieces
North York	Historic Zion Schoolhouse	625 - Artifacts relating to 1910 schoolhouse: desks, archival photos, schoolhouse furnishing, maps	V	•	~			~	•	

Scarborough	Scarborough Historical Museum	5,000 - Collection interprets Scarborough's history to 1910	V	V	~	~	V	V	V	Other facility for historical research
Toronto	Colborne Lodge	1,395 or 2% of total	V	V	~	~	V	~	V	
Toronto	Fort York	283 artifacts (0.4%) of total Heritage Toronto collection	~	~	V	V	V	~	~	
Toronto	Mackenzie House	1,113 or 1.6% of total	~	V	~	V	~	~	~	
Toronto	Marine Museum	727 or 1% of total	~	~	~	~	~	V	~	
Toronto	Spadina	1,720 or 2.4% of total	~	~	~	~	~	~	~	
Toronto	Toronto Heritage Centre		V	V	~	~	~	V	~	
Toronto	Total Heritage Toronto artifact holdings	 71,200 historic artifacts 500,000 archaeological specimens 440 cubic feet or archival holdings, 10-15 thousand bibliographic holdings Valued at \$15 to \$20 million 								
York	City of York Historical Museum	3,000 to 5,000	~	V	V	V	V	~	~	Tours, school field trips, historical research