

2024-25 ALLOCATION SCHEDULE



DESCRIPTION OF ALLOCATION	NOTES	TIMING	FACULTIES & SCHOOLS	ADMIN UNITS	ANCILLARY UNITS
Initial base budget allocations	Timing is dependent on approval of budgets	May		✓	
SHARP Faculty budget envelopes	Timing is dependent on approval of budgets	May	✓		
Faculties Operating Support from University Fund	Timing is dependent on approval of budgets	June	✓		
Collective Agreement Additional Funding	Timing is dependent on approval of budgets	June	✓		
Graduate student support	Faculties are charged anticipated graduate support based on budgeted support	June	✓		
Recovery of Shared Services cost from Ancillary units	Applies to School of Continuing Studies, Executive Learning Centre, Telecommunications, and Ancillary Services	June	✓		✓
Library inflation	Only applies to York Libraries; Osgoode Library is not eligible	June		✓	
IUOE salary increments		August		✓	
YUFA ATB and PTR salary increments	Only applies to Shared Services; Faculties are not eligible	August		✓	
CPM salary and merit increments		September		✓	
YUSA salary increments		September		✓	
CUPE 3903-4	Only applies to York Libraries; Osgoode Library is not eligible	September		✓	
CUPE 1356 salary increments		September		✓	
CUPE 1356-1 salary increments		September		✓	
Allocation of Centrally Collected Ancillary (CCA) fees		October/December/March	✓	✓	
Transfers of OUAC payments		October/April	✓	✓	
YUFA Conference Travel and Minor Research Grants		February	✓	✓	
YUFA Faculty/Library Research Grant Funding	Referred to as Minor Research Grant	February	✓	✓	
YUFA Teaching Assistance		February	✓		
Year-end adjustment to SHARP Faculty budget envelopes	Occurs in following fiscal year	End of May 2024	✓		
Interfaculty teaching paid/received		March	✓		
True-up/down of graduate student support	Adjustments are made to true-up/down the graduate support numbers from budget to actuals	April	✓		
Tuition Set Aside	Adjustments to TSA pools for enrolment and tuition changes	TBD		✓	
University Fund strategic commitments	Objective is to distribute University Fund allocations in June	As approved	✓	✓	
Other strategic allocations per University Budget Plan		As approved	✓	✓	✓
Maternity leave for CPM & YUSA (only to Shared Services)		As received		✓	
Transfers of MCU restricted grants		As received	✓	✓	
YUFA/CUPE 3903 Release Allocations and other collective agreement allocations	See detailed listing below; timing is dependent on receiving data from Faculty Relations	Throughout*	✓	✓	

Notation

* Timing is dependent on the data received from Faculty Relations

Shading

If cell is shaded grey, then allocation does not apply to unit and accordingly unit is not eligible for funding.

Acronyms

- GI - General Institutional
- OUAC - Ontario Universities Application Centre
- PER - Professional Expense Reimbursement

Discontinued Allocations

Under SHARP, the following allocations have been discontinued:

- All ATB/PTR salary increments to Teaching Faculties, for all affiliations
- CUPE 3903-1/2/3 increments for all units
- YUFA Research Release Program
- YUFA Research Offloads
- YUFA Graduate Supervision
- Marketability (YUFA and OHFA)
- CUPE 3903 Long Service Teaching Appointments
- CUPE 3903 Continuing Sessional Standing Program

YUFA/CUPE 3903 Release Allocations and other collective agreement allocations

- YUFA Research Development Fellowship Program
- YUFA Dispute Resolution Committee
- YUFA Affirmative Action Committee
- YUFA Teaching or Research Time Relief for Service to Association
- YUFA Joint Health & Safety Committee
- YUFA Release Program for Librarians
- YUFA Educational Leaves
- YUFA Release Time Teaching Fellowships
- YUFA Junior Faculty/Librarian Fund
- CUPE 3903 Conversion and Career Advisor
- YUFA Affirmative Action (referred to as CUPE Conversion)
- OHFA Appendix D Annual Allocation