

FACULTIES OF THE FUTURE - DATA APPENDIX
30 September 2024

Table 1: Group of 12 University Comparisons, 2022-2023

University	# of Faculties	Students (UG and GR)	Academic FTE	Revenue (\$000's)
University of British Columbia	21	68,277	2,991	\$1,842,168
University of Toronto	19	95,874	2,901	\$2,914,385
Toronto Metropolitan University	9	48,783	1,173	\$742,665
Simon Fraser University	9	31,818	1,068	\$643,556
McGill University	11	38,118	1,989	\$874,035
University of Calgary	15	37,197	1,830	\$843,528
Western University	11	43,242	1,323	\$876,330
University of Alberta	13 Faculties organized into 3 Colleges, and 3 Standalone Faculties	43,902	1,536	\$1,117,239
McMaster University	6	37,875	939	\$851,697
Carleton University	5	31,374	1,008	\$531,476
Concordia University	5	38,763	1,077	\$563,388
York University	10	52,791	1,590	\$1,067,980
Overall Average	11	47,335	1,619	\$1,072,371

Table 2: Number of Departments and Average Department Size (Faculty FTE) by Faculty, as of September 1, 2024

Faculty	Number of Departments	Average Dept Size
AMPD	7	15
Education	1	48
EUC	1	52
Glendon	4	22
Health	5	42
LAPS	20	29
Lassonde	4	35
Osgoode	1	56
Schulich	1	86
Science	5	34
Total	49	42

Table 3: % of Teaching by Tenure Stream Faculty versus others

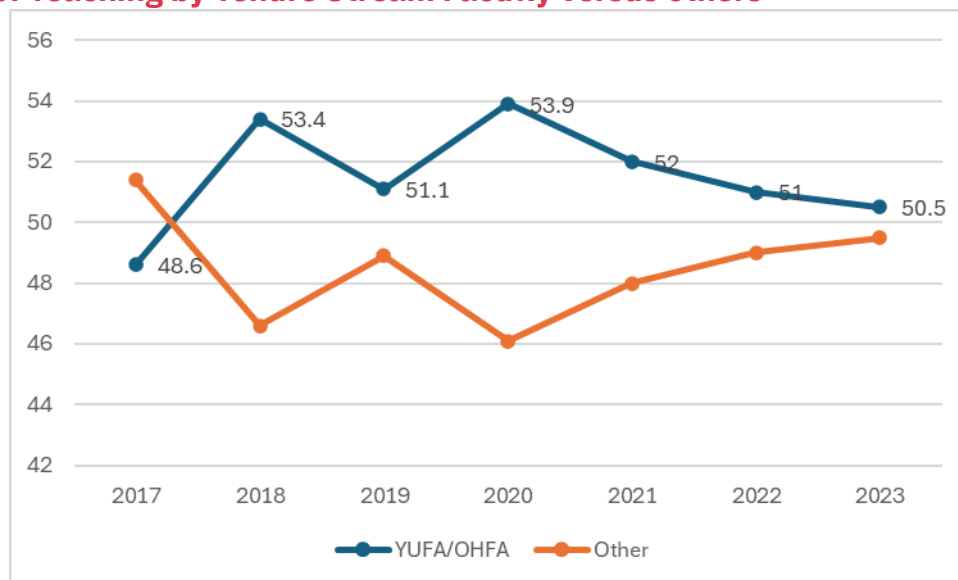


Table 4: Proportion of Publications in QS Subject Areas by Faculty, 2023

Proportion of Publications in QS Subject Areas by Faculty (2023)

Faculty	Arts and Humanities	Engineering and Technology	Life Sciences & Medicine	Natural Sciences	Social Sciences & Management
AMPD	7.4%	0.9%	0.2%	0.2%	1.2%
Education	4.3%	0.2%	1.1%	0.2%	5.0%
EUC	4.9%	4.1%	2.8%	3.9%	7.9%
Glendon	5.3%	0.5%	1.6%	0.6%	3.4%
Health	16.7%	6.0%	53.5%	3.1%	22.2%
LAPS	48.1%	13.4%	6.8%	5.7%	32.5%
Lassonde	1.9%	48.7%	4.6%	25.4%	4.4%
Osgoode	2.8%	0.1%	1.4%		4.2%
Schulich	7.2%	4.4%	1.9%	1.4%	15.3%
Science	1.6%	21.5%	25.9%	59.6%	3.9%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Table 5: Faculty-Level Student-Faculty Ratios, 2023-24

Faculty	Student FTEs	Student/Faculty Ratio
AMPD	2,920	27.6
Education	1,618	33.8
EUC	559	10.7
Glendon	1,237	15.0
Health	6,701	32.2
LAPS	17,597	30.7
Lassonde	2,798	20.0
Osgoode	1,019	18.1
Schulich	1,413	16.5
Science	6,882	40.3
Institutional	42,743	28.1

The Student-Faculty ratio is calculated by dividing the number of undergraduate responsible student Fiscal Full-Time Equivalent (FTEs) by the number of Full-Time Faculty Tenure Stream Full-Time Equivalents (FTEs).

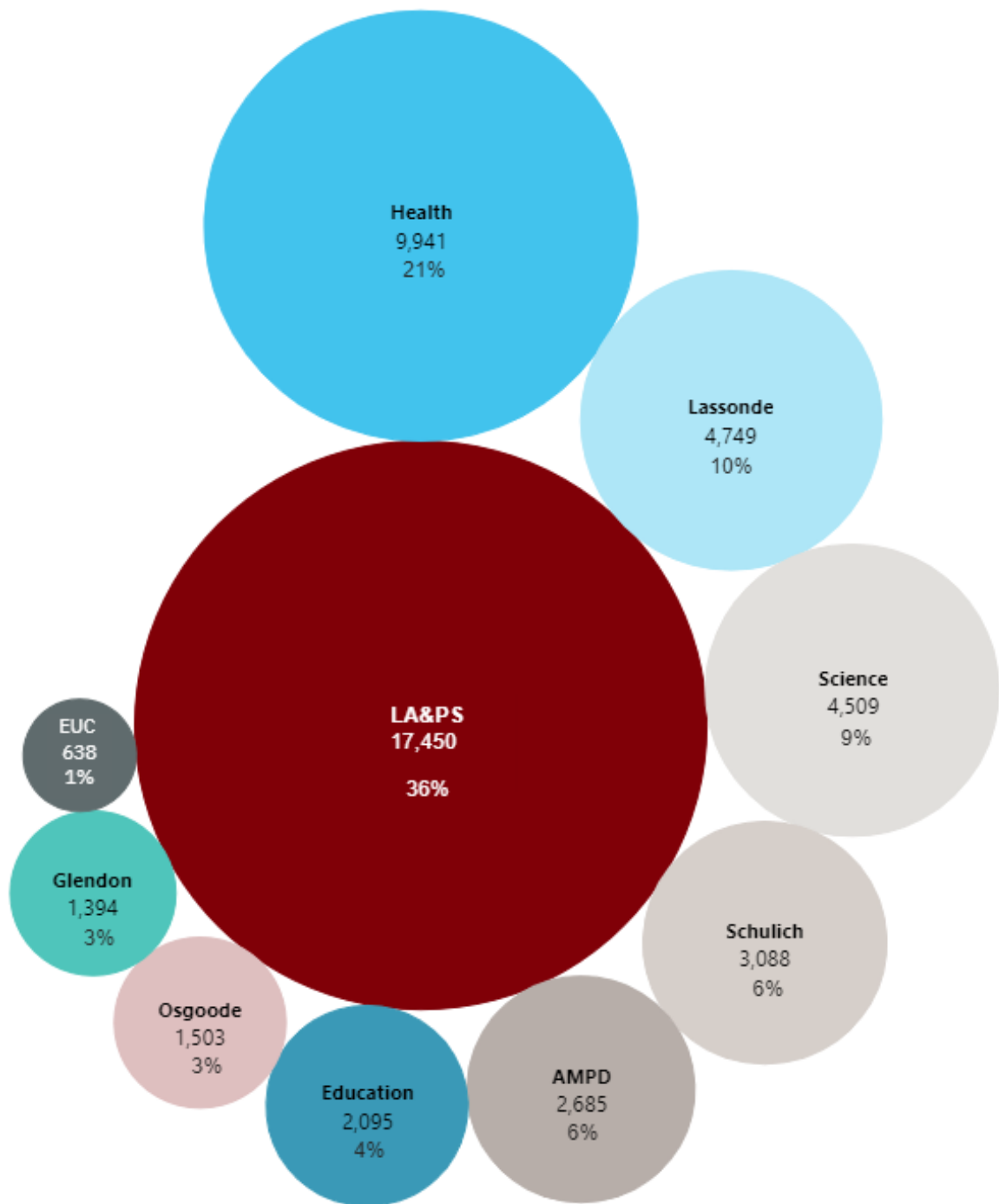
Table 6: Undergraduate FTEs from 2014-15 to 2023-24, by Faculty

Faculty	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
AMPD	3,180	2,998	3,181	2,721	2,662	2,599	2,537	2,635	2,719	2,920
Education	1,167	732	1,067	1,190	1,411	1,480	1,458	1,597	1,653	1,618
EUC	511	456	415	423	386	410	697	545	494	559
Glendon	2,031	2,037	1,987	1,892	1,795	1,676	1,690	1,452	1,261	1,237
Health	6,740	6,792	6,816	6,539	6,392	6,489	6,764	6,738	6,522	6,701
LAPS	20,209	19,798	19,177	19,217	18,409	20,182	20,750	19,075	17,735	17,597
Lassonde	844	1,087	1,283	1,635	1,991	2,295	2,611	2,640	2,621	2,798
Osgoode	978	960	970	980	982	963	968	995	1,020	1,019
Schulich	1,259	1,260	1,249	1,244	1,322	1,335	1,435	1,403	1,355	1,413
Science	5,489	5,613	5,821	6,112	6,308	6,853	7,398	7,053	6,439	6,882
Total	42,407	41,732	41,967	41,953	41,656	44,284	46,307	44,134	41,818	42,743

Table 7: Graduate FTEs from 2014-15 to 2023-24, by Faculty

Faculty	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
AMPD	324	317	318	324	334	320	322	291	270	251
Education	199	195	204	234	241	230	212	203	214	207
EUC	313	313	299	276	276	236	265	237	226	199
Glendon	151	121	113	114	106	89	112	94	103	102
Health	516	530	506	502	517	498	497	515	556	534
LAPS	1,375	1,431	1,377	1,419	1,502	1,488	1,483	1,572	1,552	1,513
Lassonde	171	180	197	237	294	357	383	423	444	453
Osgoode	284	282	322	305	314	357	427	394	376	468
Schulich	916	889	914	935	944	1,039	1,048	1,064	967	1,067
Science	362	383	370	369	376	375	372	423	376	379
Total	4,609	4,641	4,620	4,713	4,902	4,987	5,120	5,215	5,083	5,172

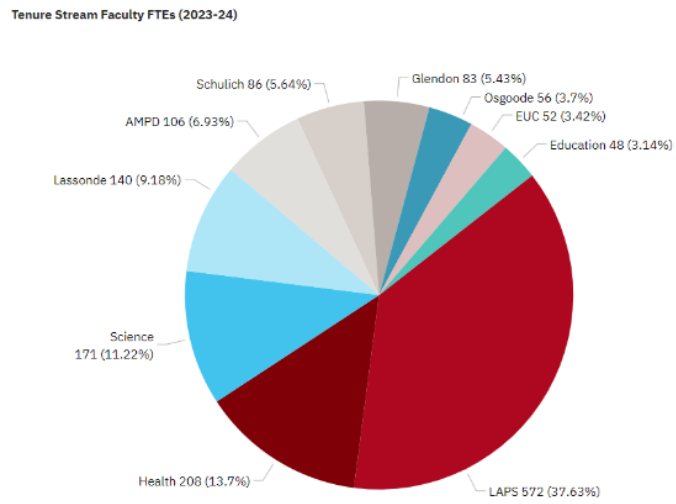
Figure 1: Current Faculties, Total Full-Time Equivalent Students 2023-24¹



¹ This table reflects all Faculty of Education enrolment. However, in several tables within this report, for the Faculty of Education, only BA enrolments are reported. However, the majority of the Faculty's undergraduate enrolments come from the BEd program. These BEd enrolments are typically excluded from new student headcount figures, as BEd students are often concurrently enrolled in another faculty or have completed a program in another faculty before continuing into the BEd. As a result, the exclusion of these enrolments may give the appearance of lower overall enrolment for the Faculty of Education, when in fact the Faculty consistently meets its enrolment targets. It should also be noted that the previous enrolment cap on BEd programs imposed by the Ministry of Colleges and Universities (MCU) no longer applies.

Figure 2: Tenure Stream Faculty FTEs per Faculty, 2023-24

Faculty	Full-time Faculty FTEs
AMPD	106
Education	48
EUC	52
Glendon	83
Health	208
LAPS	572
Lassonde	140
Osgoode	56
Schulich	86
Science	171
Total	1,521



Note: Tenure stream only. Full-time Faculty Adjusted FTEs are for the fiscal year. The data reflect FTE splits for cross or joint appointments.

Figure 3: Full-Time Tenure Stream Faculty FTEs by Department, September 1, 2024

Note: **Red** is used to highlight the largest unit by Tenure Stream Faculty FTEs within each Faculty.

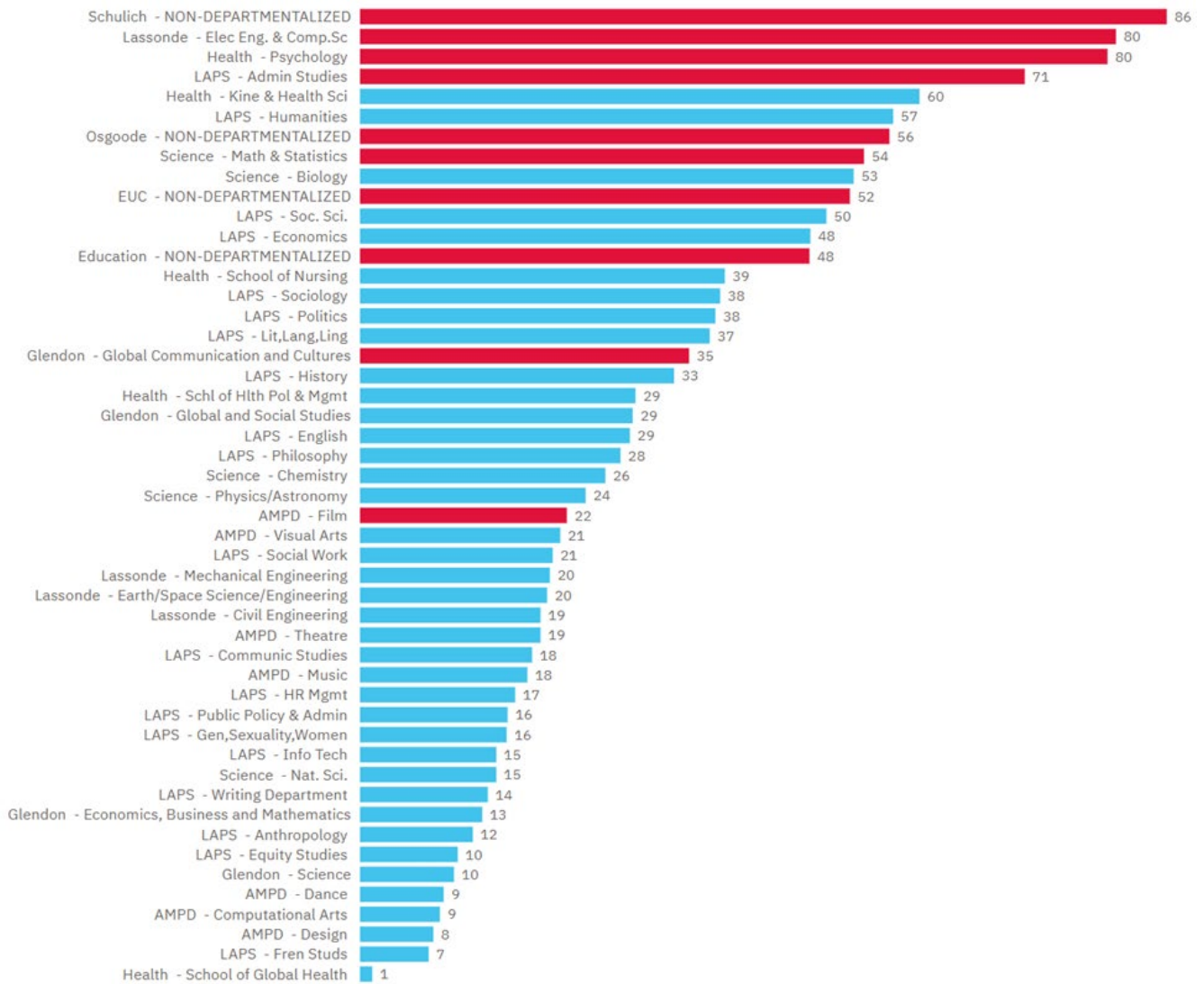
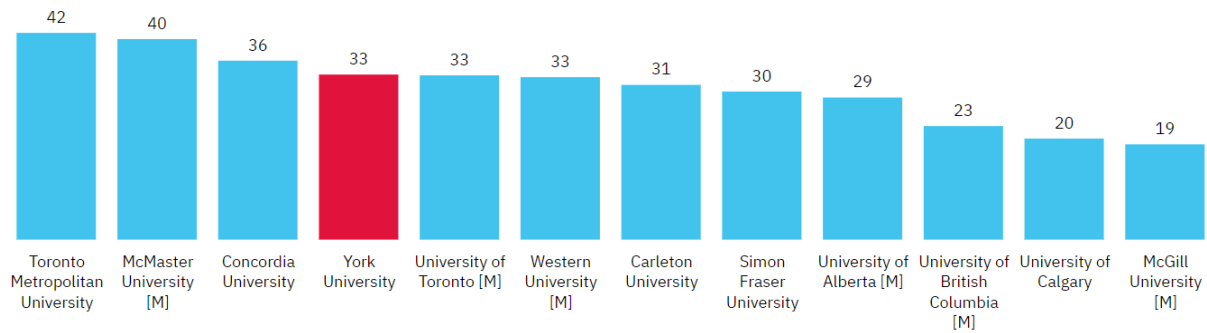


Figure 4: Student to Academic FTE Ratio by University, 2022-23

Student to Academic FTE Ratio by University (2022-23)



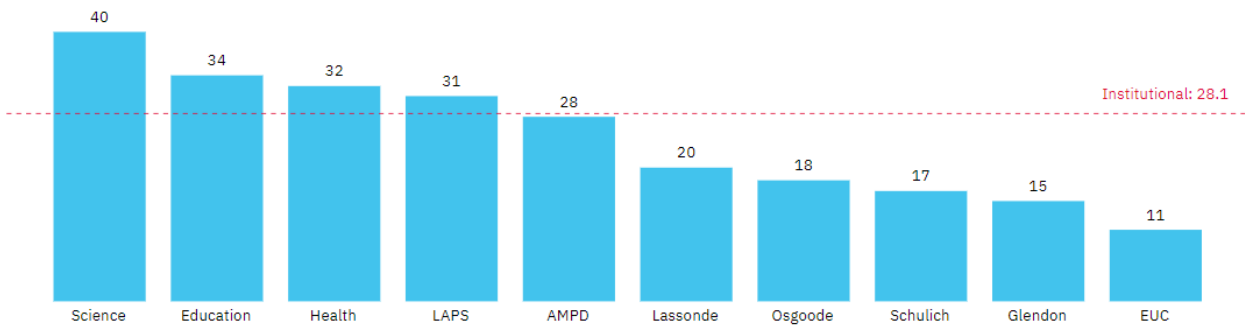
Note: [M] indicates that the university has a Medical School.

Source: University websites and CAUBO

Western University data sources: University website, Statistics Canada, CAUBO, and MCU Enrolment Data

Figure 5: Undergraduate Student FFTE to Faculty FTE Ratio, 2023-24

Undergraduate Student to Academic FTE Ratio by Faculty (2023-24)



The Student-Faculty ratio is calculated by dividing the number of undergraduate responsible student Fiscal Full-Time Equivalent (FFTEs) by the number of Full-Time Faculty Tenure Stream Full-Time Equivalents (FTEs).

Figure 6: Undergraduate Percentage Enrolment Change over 10 Years (2014/15 to 2023/24) by Faculty

Undergraduate Percentage Enrolment Change over 10 years (2014/15 to 2023/24) by Faculty

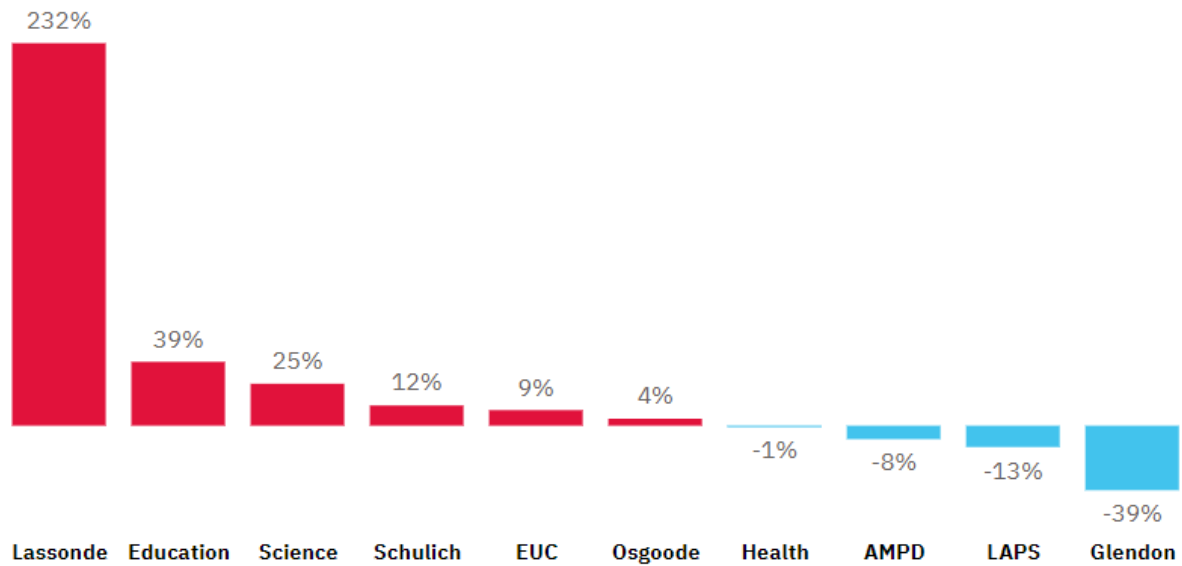


Figure 7: Graduate Percentage Enrolment Change over 10 Years (2014/15 to 2023/24) by Faculty

Graduate Percentage Enrolment Change over 10 years (2014/15 to 2023/24) by Faculty

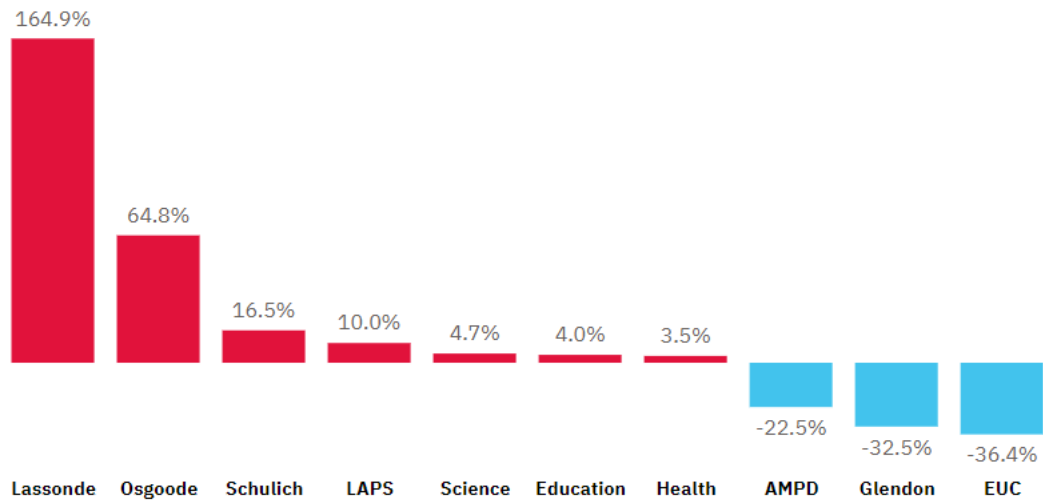
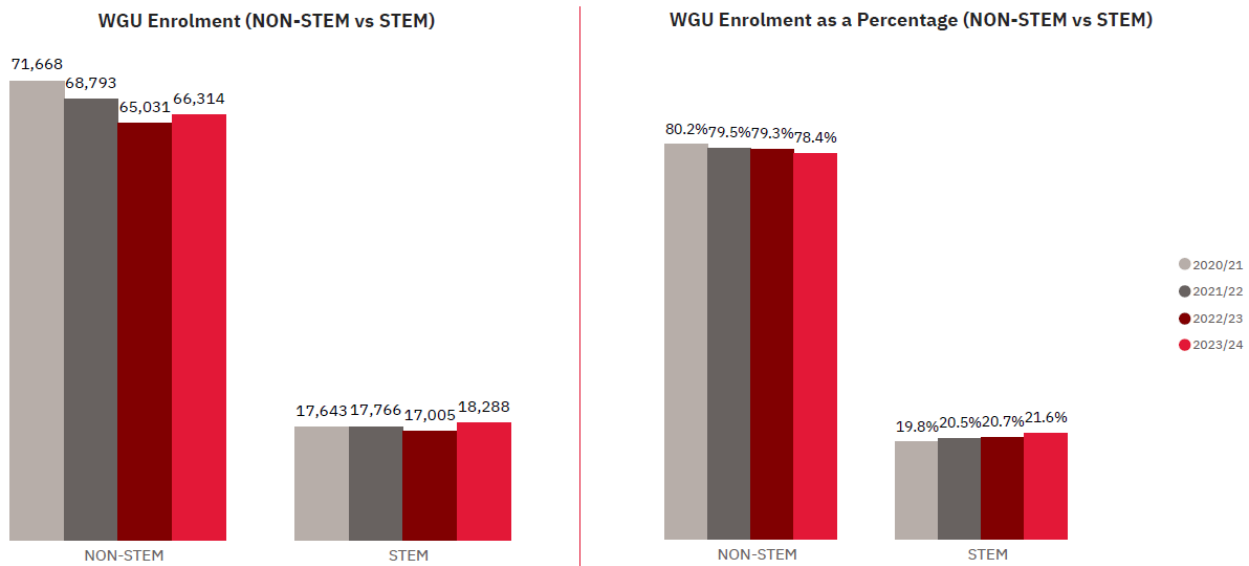
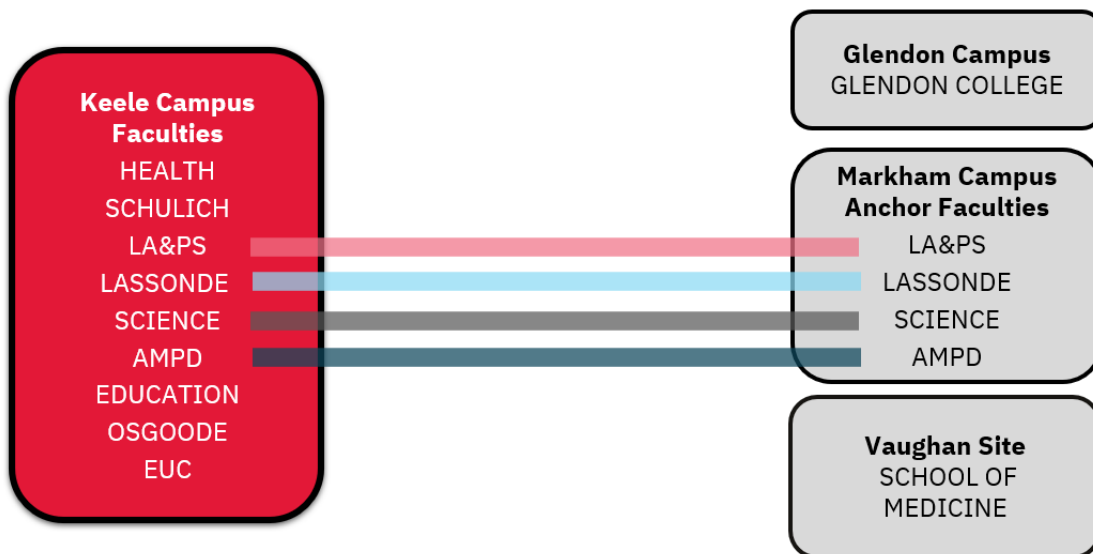


Figure 8: STEM Enrolment (2021-22 to 2023-24) – Excluding Markham



Note: Excludes Collaborative Nursing and Direct Entry Nursing and Markham Digital Technologies enrolments. Includes graduate and undergraduate.
 STEM includes CIP 11, 14, 15, 26, 27, 29, 40, 41:
 11 - COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.
 14 - ENGINEERING.
 15 - ENGINEERING TECHNOLOGIES AND ENGINEERING-RELATED FIELDS.
 26 - BIOLOGICAL AND BIOMEDICAL SCIENCES.
 27 - MATHEMATICS AND STATISTICS.
 29 - MILITARY TECHNOLOGIES AND APPLIED SCIENCES.
 40 - PHYSICAL SCIENCES.
 41 - SCIENCE TECHNOLOGIES/TECHNICIANS.

Figure 9: York University GTA Campuses and Faculties



Note: Inter-faculty teaching is conducted across different campuses.

Figure 10: Graduate Enrolment Proportion by Faculty (10-year, 5-year, and Current)

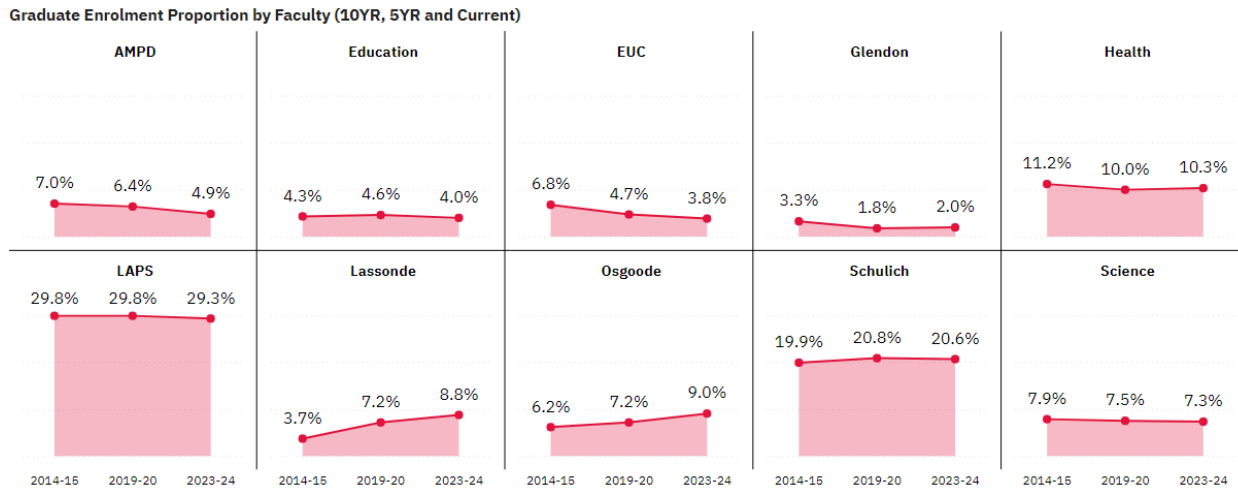
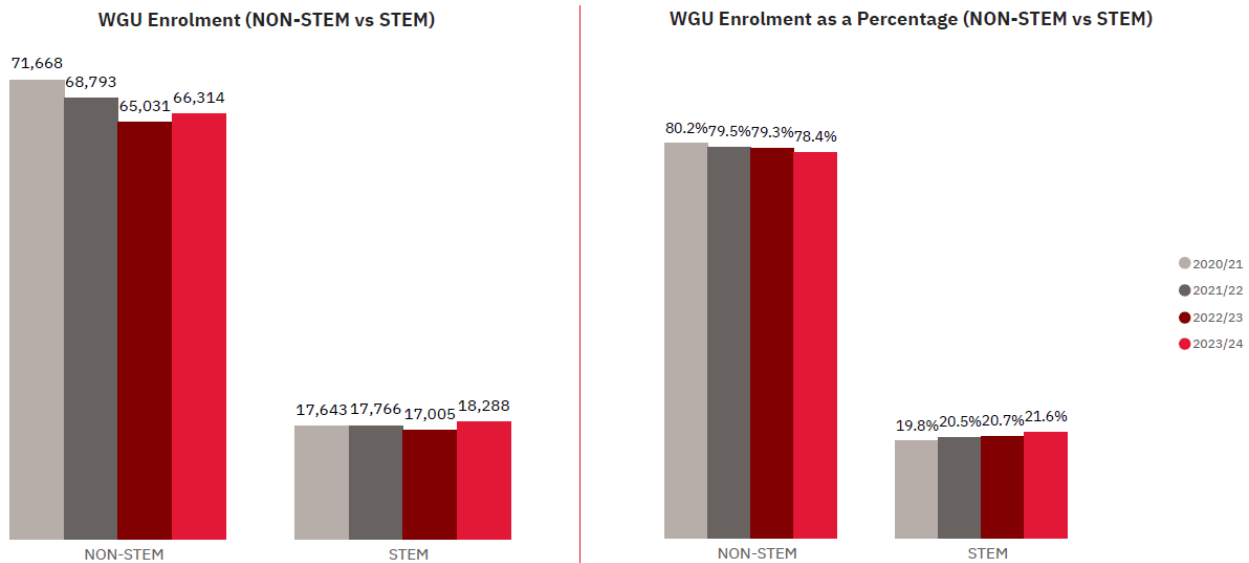


Figure 11: STEM Enrolment (2021-22 to 2023-24) – Excluding Markham



Note: Excludes Collaborative Nursing and Direct Entry Nursing and Markham Digital Technologies enrolments. Includes graduate and undergraduate.
 STEM includes CIP 11, 14, 15, 26, 27, 29, 40, 41:
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Figure 12: QS Research Publications by Faculty, 2023

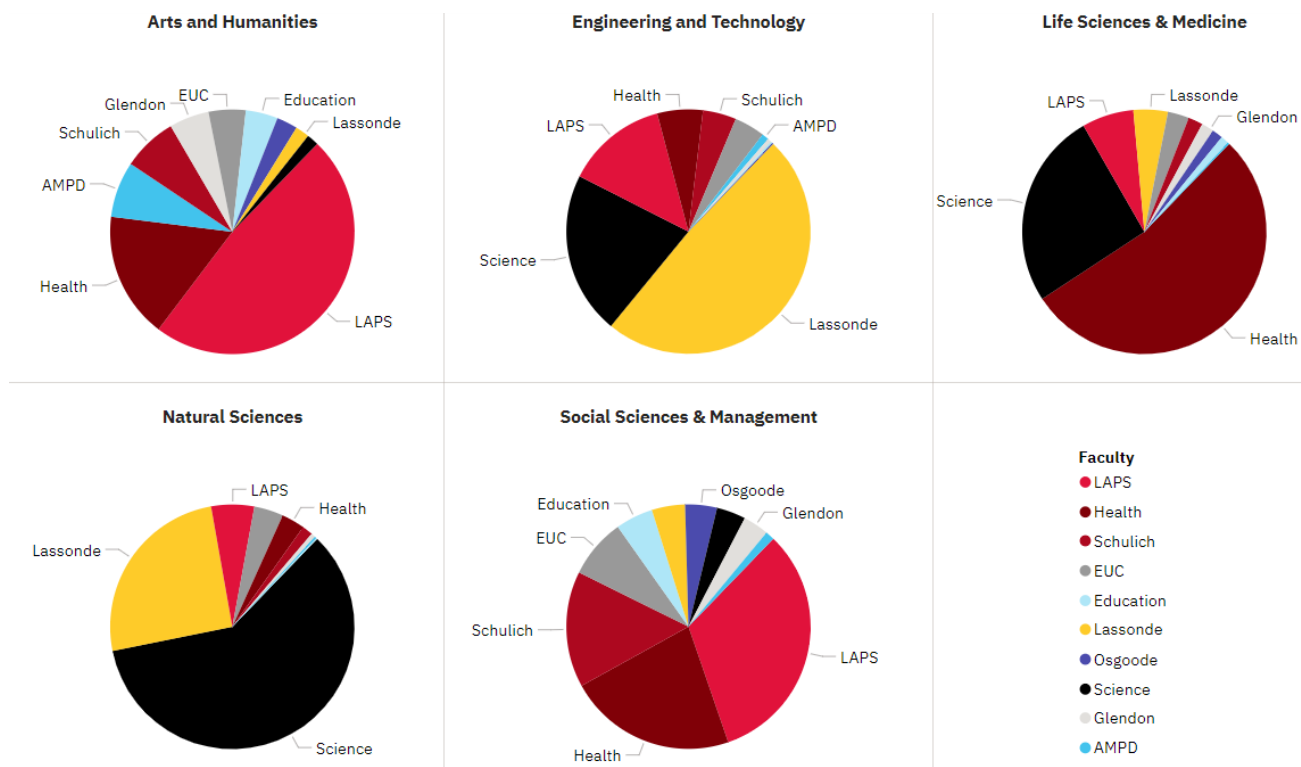
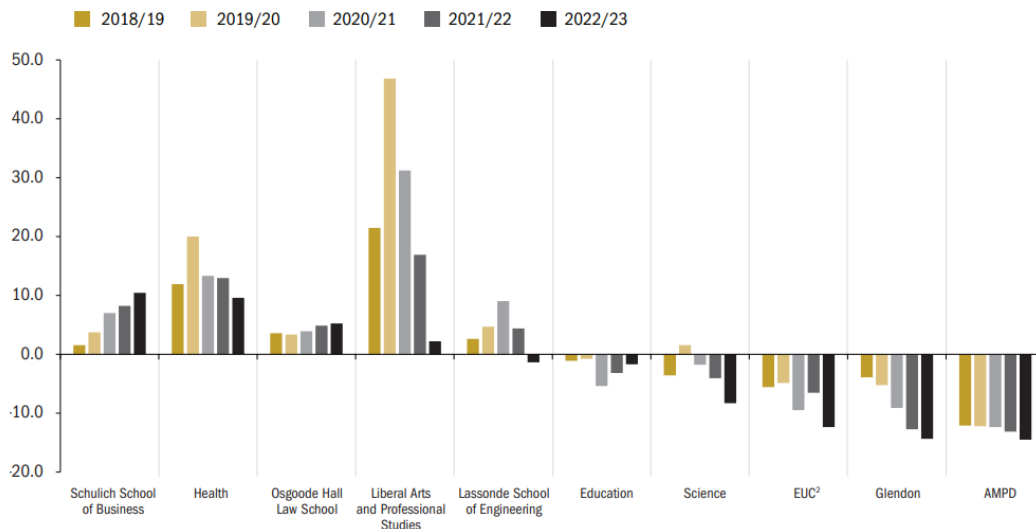


Figure 13: Trend in Financial Sustainability by Faculty, 2018/19-2022/23



- Information excludes the contributions/payments faculties made to a common university fund and funding support faculties received. From 2017/18-2021/2022, seven of 10 faculties automatically received support from profits of other faculties to maintain their revenues at previous levels and help ease the transition to activity-based costing (from an incremental costing model). Starting in 2022/23, faculties had to submit proposals for approval by the Provost for operating support. Three faculties received operating support funds: EUC (\$6 million), Glendon (\$9.4 million) and AMPD (\$15 million).
- This faculty was created in fall 2020 through a merger of the former Faculty of Environmental Studies and the Department of Geography in the Faculty of Liberal Arts and Professional Studies. Revenues and expenses related to the Department of Geography are included in the Faculty of Liberal Arts and Professional Studies in 2018/19 and 2019/20 (i.e., prior to the merger) and in the Faculty of Environmental and Urban Change from 2020/21 to 2022/23 (i.e., after the merger).

Table 9: Operating Results for Fiscal Year 2023-24 by Faculty

2023-24 ACTUALS											
Faculties											
	LAPS	AMPD	EUC	Education	Glendon	Schulich	Osgoode	Health	Science	Lassonde	Total Faculties
Opening CFWD	12,624,979	(16,872,586)	(23,150,096)	884,596	(36,741,333)	1,080,747	42,955,253	19,789,617	8,934,453	(1,029,681)	8,475,949
In-Year Net Surplus/(Deficit) before Faculty Operating Support and UF refund	(68,060,460)	(21,589,121)	(14,306,161)	(6,325,875)	(13,714,521)	417,821	781,781	(15,078,057)	(19,048,911)	(15,132,205)	(172,055,710)
Refund of UF contribution	8,718,258	1,174,960	351,507	699,155	560,069	0	0	3,292,896	2,222,974	2,133,475	19,153,293
In-Year Net Surplus/(Deficit) before operating support	(59,342,203)	(20,414,162)	(13,954,654)	(5,626,720)	(13,154,453)	417,821	781,781	(11,785,161)	(16,825,937)	(12,998,730)	(152,902,417)
Operating Support	0	13,000,000	5,000,000	0	6,700,000	0	0	0	0	0	24,700,000
In-Year Surplus/(Deficit)	(59,342,203)	(7,414,162)	(8,954,654)	(5,626,720)	(6,454,453)	417,821	781,781	(11,785,161)	(16,825,937)	(12,998,730)	(128,202,417)
Ending CFWD	(46,717,223)	(24,286,747)	(32,104,750)	(4,742,124)	(43,195,786)	1,498,569	43,737,034	8,004,456	(7,891,484)	(14,028,412)	(119,726,468)

Table 10: Total Faculties Contribution to the University Fund 2017-18 to 2023-24²

	Actuals						
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Contributions to University Fund	34.5	34.4	33.0	39.1	39.2	75.0	74.0
University Fund Allocation*	55.6	40.8	40.8	40.8	40.8	56.9	43.9
Net Contribution	(21.2)	(6.3)	(7.8)	(1.7)	(1.6)	18.1	30.1

² The University Fund Allocation to each Faculty includes any refund of contributions, “hold harmless” transfers to all but two Faculties between 2017-18 and 2021-22, Operating Support to three Faculties in t

Table 11: Undergraduate 2024-25 Fall Term *Eligible* New Student Headcount by Faculty Relative to Enrolment Contract Target (Keele and Glendon), July 2024

Fall Term Eligible New Student Headcount	2023-24 Actuals	2024-25 Contract Targets	2024-25 estimates relative to contract targets			
			Early Estimate (Jan 2024)	Early Estimate (Mar 2024)	Estimate (Jun 2024)	Estimate (Jul 2024)
AMPD	685	653	-43 (-7%)	-44 (-7%)	-125 (-19%)	-127 (-19%)
Education - BA	155	145	-	-	-	-7 (-5%)
EUC	120	125	+11 (+9%)	+10 (+8%)	+8 (+6%)	-1 (-1%)
Glendon	321	358	+5 (+1%)	-63 (-18%)	-47 (-13%)	-34 (-9%)
Health (excl Nursing)	1,968	2,125	-387 (-18%)	-371 (-17%)	-499 (-23%)	-510 (-24%)
Health-Direct Entry Nursing	190	220	-	-	-	-9 (-4%)
LA&PS	3,736	3,825	-258 (-7%)	-244 (-6%)	-1,090 (-28%)	-1,071 (-28%)
Lassonde	843	805	+200 (+25%)	+186 (+23%)	+101 (+13%)	+122 (+15%)
Osgoode	322	315	-	-	-	-
Schulich	445	475	-5 (-1%)	+2 (+0%)	+84 (+18%)	+63 (+13%)
Science	976	960	-14 (-1%)	-5 (-1%)	-109 (-11%)	-113 (-12%)
Total	9,761	10,006	-491 (-5%)	-529 (-5%)	-1,677 (-17%)	-1,687 (-17%)

Table 12: Undergraduate 2024-25 Winter Term *Eligible* New Student Headcount by Faculty Relative to Enrolment Contract Target (Keele and Glendon), July 2024

Winter Term Eligible New Student Headcount	2023-24 Actuals	2024-25 Contract Targets	2024-25 estimates relative to contract targets		
			Early Estimate (Jan/Mar 2024)	Estimate (Jun 2024)	Estimate (Jul 2024)
AMPD	28	25	-	+5 (+20%)	+5 (+20%)
EUC	13	11	-	+8 (+73%)	+7 (+64%)
Glendon	23	40	-	-17 (-43%)	-16 (-40%)
Health (excl Nursing)	155	180	-	-43 (-24%)	-44 (-24%)
LA&PS	395	490	-	-166 (-34%)	-163 (-33%)
Lassonde	106	60	-	+51 (+85%)	+53 (+88%)
Osgoode	2	3	-	-	-
Science	120	105	-	+5 (+5%)	+5 (+5%)
Total	842	914	-	-157 (-17%)	-153 (-17%)

Table 13: Undergraduate 2024-25 Fall Term *Ineligible Visa* New Student Headcount by Faculty Relative to Enrolment Contract Target (Keele and Glendon), July 2024

Fall Term Ineligible Visa New Student Headcount	2023-24 Actuals	2024-25 Contract Targets	2024-25 estimates relative to contract targets			
			Early Estimate (Jan 2024)	Early Estimate (Mar 2024)	Estimate (Jun 2024)	Estimate (Jul 2024)
AMPD	83	112	-70 (-63%)	-65 (-58%)	-52 (-46%)	-54 (-48%)
Education - BA	4	10	-	-	-	-4 (-40%)
EUC	18	21	-3 (-14%)	-3 (-14%)	-9 (-43%)	-9 (-43%)
Glendon	29	49	-20 (-41%)	-21 (-43%)	-24 (-49%)	-23 (-47%)
Health (excl Nursing)	141	204	-119 (-58%)	-118 (-58%)	-126 (-62%)	-126 (-62%)
Health-Direct Entry Nursing	9	0	-	-	-	+11 (>100%)
LA&PS	555	800	-399 (-50%)	-397 (-50%)	-457 (-57%)	-458 (-57%)
Lassonde	259	220	-50 (-23%)	-47 (-21%)	-59 (-27%)	-53 (-24%)
Osgoode	17	6	-	-	-	-
Schulich	77	85	-29 (-34%)	-29 (-34%)	-37 (-44%)	-37 (-44%)
Science	165	268	-147 (-55%)	-143 (-53%)	-152 (-57%)	-151 (-56%)
Total	1,357	1,775	-837 (-47%)	-823 (-46%)	-916 (-52%)	-904 (-51%)

Table 14: Undergraduate 2024-25 Winter Term *Ineligible Visa* New Student Headcount by Faculty Relative to Enrolment Contract Target (Keele and Glendon), July 2024

Winter Term Ineligible Visa New Student Headcount	2023-24 Actuals	2024-25 Contract Targets	2024-25 estimates relative to contract targets			
			Early Estimate (Jan 2024)	Early Estimate (Mar 2024)	Estimate (Jun 2024)	Estimate (Jul 2024)
AMPD	12	35	-15 (-43%)	-23 (-66%)	-20 (-57%)	-20 (-57%)
EUC	6	4	-1 (-25%)	+1 (25%)	-1 (-25%)	-1 (-25%)
Glendon	12	15	-7 (-47%)	0 (0%)	-2 (-13%)	-1 (-7%)
Health (excl Nursing)	37	50	-24 (-48%)	-22 (-44%)	-24 (-48%)	-24 (-48%)
LA&PS	199	410	-204 (-50%)	-232 (-57%)	-259 (-63%)	-259 (-63%)
Lassonde	60	110	-54 (-49%)	-46 (-42%)	-51 (-46%)	-48 (-44%)
Science	53	75	-36 (-48%)	-19 (-25%)	-23 (-31%)	-21 (-29%)
Total	379	699	-341 (-49%)	-341 (-49%)	-380 (-54%)	-375 (-54%)

Table 15: Markham Campus Undergraduate 2024-25 Fall Term *Eligible and Ineligible Visa* New Student Headcount by Faculty Relative to Enrolment Contract Target, July 2024

2024-25 estimates relative to contract targets

Fall Term New Student Headcount	Contract Targets (2024-25)	Early Estimate (Mar 2024)	Estimate (Jun 2024)	Estimate (Jul 2024)
Eligible				
AMPD	35	-17 (-49%)	-6 (-17%)	-9 (-26%)
LA&PS	203	-96 (-47%)	-106 (-52%)	-105 (-52%)
Lassonde	165	-90 (-55%)	-24 (-15%)	-28 (-17%)
Science	29	-20 (-69%)	-24 (-83%)	-23 (-79%)
Eligible Total	432	-223 (-52%)	-160 (-37%)	-165 (-38%)
Ineligible Visa				
AMPD	15	-13 (-87%)	-13 (-87%)	-13 (-87%)
LA&PS	22	-7 (-32%)	-9 (-41%)	-8 (-36%)
Lassonde	45	-34 (-76%)	-38 (-84%)	-40 (-89%)
Science	19	-17 (-89%)	-15 (-79%)	-15 (-79%)
Ineligible Visa Total	101	-71 (-70%)	-75 (-74%)	-76 (-75%)

Figure 14: Sector Enrolment Data-OUAC Domestic 101s Confirmation, August 2024

Domestic 101s: Domestic confirmations currently attending an Ontario high school.

York saw a **12.9% decrease** in domestic 101 confirmations compared to 2023.

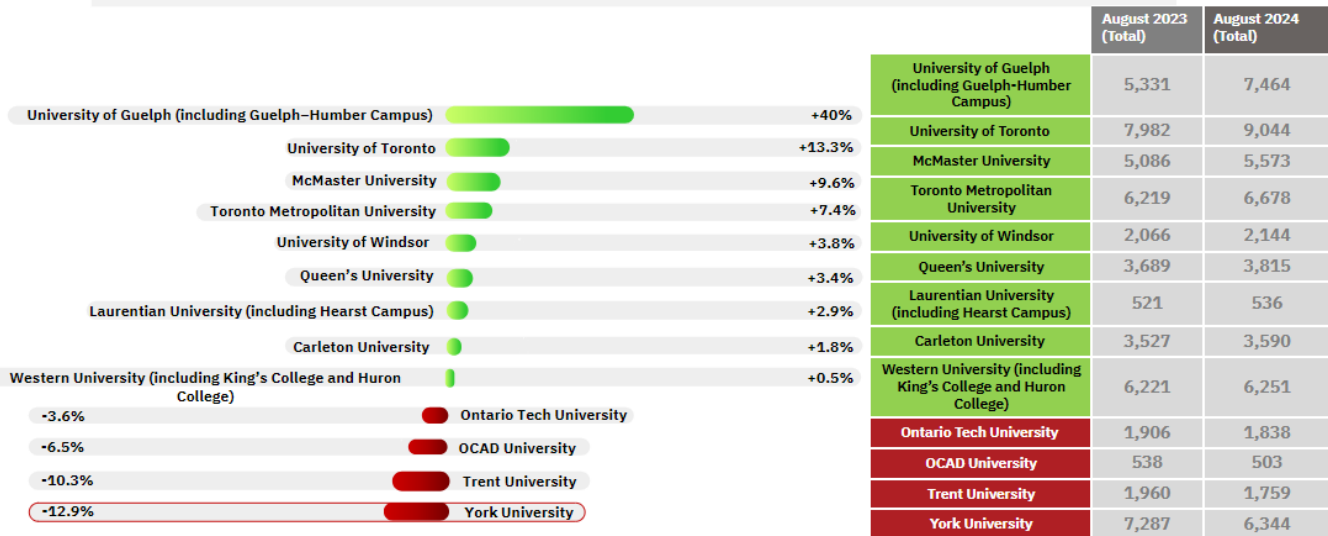


Figure 15: Sector Enrolment Data-OUAC International 101s Confirmations, August 2024

International 101s: International confirmations currently attending an Ontario high school.

York saw a 1.2% decrease in 101 visa confirmations.

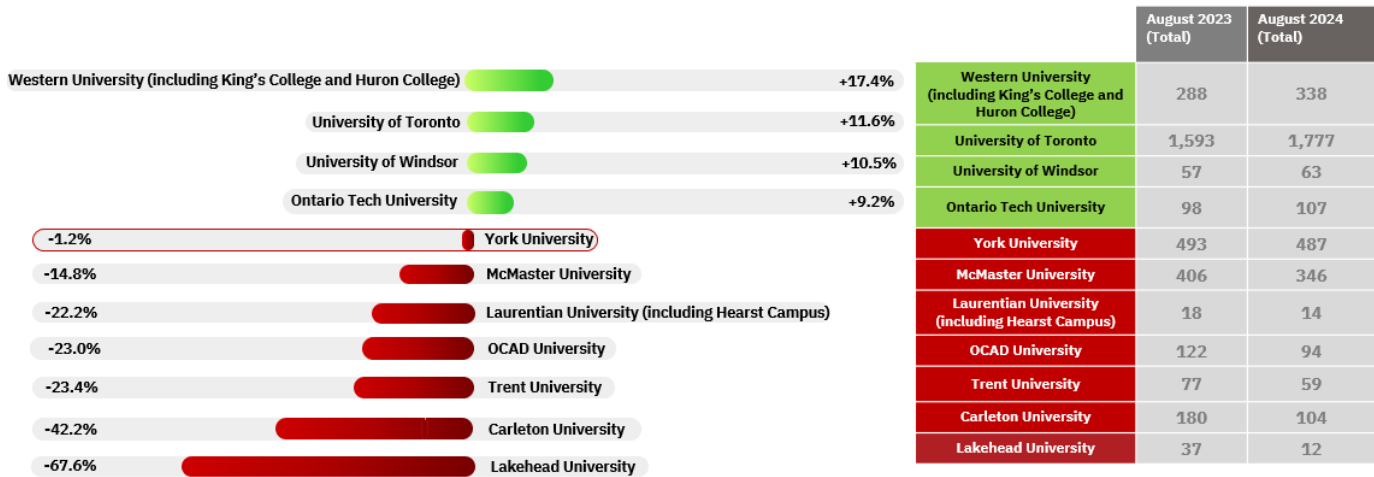


Figure 16: Sector Enrolment Data-OUAC Domestic 105s Confirmations, August 2024

Domestic 105s: Canadian confirmations not currently attending an Ontario high school.

York saw a 10.1% decrease in domestic 105 confirmations.

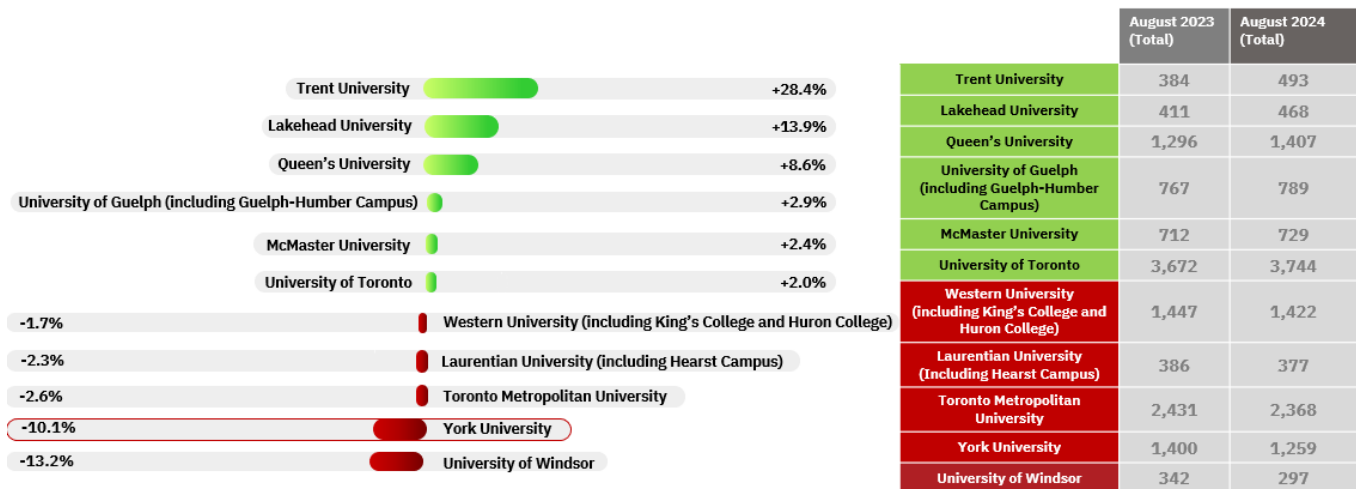


Figure 17: Sector Enrolment Data-OUAC Visa 105s Confirmations, August 2024

Visa 105s: International confirmations not currently attending an Ontario high school.

Every university except for 1 saw decreases in 105 visa confirmations. York's confirmations **decreased by 40.1%**.

