

Enrolment / Budget Update

Faculty Council: June 13th, 2024

liberal arts &
professional studies | **YORK U**



- Enrolment Update
- Budget Update

Enrolment Update

FACULTY COUNCIL MEETING JUNE 13, 2024

liberal arts &
professional studies | **YORK U**



OUAC Applications & Confirmations – June 3, 2024

Fall 2024 - 101 DOMESTIC

University	Applications	YoY chg (%)	Confirmations	YoY chg (%)
Toronto	52,906	9.6	9,074	12.1
Guelph	37,783	6.3	6,981	54.4
TMU	47,321	3.2	6,729	8.3
York	49,454	0	6,365	(13.3)
McMaster	48,187	13.9	5,592	9.8
Waterloo	39,350	3.4	5,528	(3.1)
Ottawa	30,864	5.4	5,038	4.3
Laurier	32,933	8.0	4,601	5.8
Western	44,116	24.8	4,181	(20.7)
Queen's	38,362	11.9	3,917	9.5
Sector Total	518,115	6.7	74,417	4.5

OUAC Applications & Confirmations – June 3, 2024

Fall 2024 – 105 DOMESTIC

University	Applications	YoY chg (%)	Confirmations	YoY chg (%)
Toronto	23,795	6.9	4,205	(0.3)
Ottawa	17,051	6.6	2,957	4.1
TMU*	12,841	(7.1)	2,280	(4.2)
York*	13,830	(5.2)	1,878	(5.7)
Western	12,499	11.2	1,475	(10.4)
Queen's	11,229	6.2	1,544	9.1
McMaster	12,675	1.7	1,215	(0.7)
Ontario Tech	4,204	(0.6)	1,191	4.7
Carleton*	7,052	(0.4)	1,165	6.1
Waterloo	10,722	1.8	1,049	4.7
Sector Total	125,448	2.2	24,679	(0.6)

**105 domestic applicants have the option to apply directly to the University*

OUAC Applications & Confirmations – June 3, 2024

Fall 2024 - 101 INTERNATIONAL

University	Applications	YoY chg (%)	Confirmations	YoY chg (%)
Toronto	11,170	3.6	1,813	14.9
York	5,325	6.0	472	(1.9)
McMaster	5,778	1.1	352	(16.8)
Waterloo	4,215	(0.3)	306	(30.0)
Western	4,321	19.4	291	14.1
TMU	3,031	8.6	290	5.1
Ottawa	3,947	(2.0)	287	(11.1)
Queen's	2,978	(1.4)	211	--
Guelph	875	(0.7)	133	111.1
Ontario Tech	810	8.3	119	19.0
Sector Total	48,472	2.2	4,814	(0.4)

OUAC Applications & Confirmations – June 3, 2024

Fall 2024 – 105 INTERNATIONAL

University	Applications	YoY chg (%)	Confirmations	YoY chg (%)
Toronto	31,372	(4.3)	4,465	(4.0)
Ottawa	17,784	(14.5)	3,008	(8.6)
York*	11,020	(24.9)	1,741	(33.6)
Waterloo	9,905	(17.7)	704	(26.2)
Western	6,417	(8.3)	500	(30.8)
McMaster	7,692	(18.9)	477	(26.7)
TMU*	2,865	(34.3)	311	(50.5)
Queen's**	4,703	(22.8)	244	(40.9)
OCAD	721	(20.5)	222	(27.2)
Laurier	1,385	(31.9)	186	(38.6)
Sector Total	93,005	(15.2)	12,030	(18.6)

*105 international applicants have the option to apply directly to the University

**US applicants have the option to apply through the Common App

Fall 2024 University-Wide Undergraduate Acceptances As Of June 10, 2024 Keele & Glendon Campuses

Change from Last Year

Home Faculty	Change from LY-Accept						Total	Percentage Change from LY-Accept						Total
	Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	Choice Other		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	Choice Other	
AMPD	-52	-108	-20	-21	-16		-217	-11.90%	-39.42%	-19.80%	-43.75%	-42.11%		-24.16%
EUC	1	4	3	-1	-2		5	1.52%	13.79%	20.00%	-11.11%	-13.33%		3.73%
Education	2	2	-10	2	-9	-35	-48	1.80%	6.67%	-47.62%	33.33%	-69.23%	-9.83%	-8.94%
Glendon	-38	19	-9	-1	3		-26	-14.13%	21.35%	-20.00%	-4.55%	10.71%		-5.74%
Health	-245	-150	-9	-62	-43		-509	-19.35%	-26.04%	-2.98%	-33.33%	-15.41%		-19.51%
LA&PS	-427	-416	-170	-110	-199		-1,322	-19.41%	-33.52%	-25.99%	-30.14%	-37.13%		-26.46%
Lassonde Eng.	-139	-40	33	-22	37		-131	-19.80%	-13.61%	16.67%	-13.50%	13.86%		-8.07%
Schulich SB	-22	2	18	15	31		44	-7.86%	1.49%	24.32%	35.71%	58.49%		7.55%
Science	-83	-75	-13	-18	-6		-195	-15.04%	-22.32%	-6.95%	-16.98%	-3.43%		-14.38%
Fall Total	-1,003	-762	-177	-218	-204	-35	-2,399	-17.05%	-25.37%	-11.08%	-23.02%	-14.53%	-9.83%	-18.19%

Current Admission Cycle (Fall 2024)

Home Faculty	TY Accept Count						Total	Choice as % of Total						Total
	Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	Choice Other		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	Choice Other	
AMPD	385	166	81	27	22		681	56.53%	24.38%	11.89%	3.96%	3.23%		100.00%
EUC	67	33	18	8	13		139	48.20%	23.74%	12.95%	5.76%	9.35%		100.00%
Education	113	32	11	8	4	321	489	23.11%	6.54%	2.25%	1.64%	0.82%	65.64%	100.00%
Glendon	231	108	36	21	31		427	54.10%	25.29%	8.43%	4.92%	7.26%		100.00%
Health	1,021	426	293	124	236		2,100	48.62%	20.29%	13.95%	5.90%	11.24%		100.00%
LA&PS	1,773	825	484	255	337		3,674	48.26%	22.46%	13.17%	6.94%	9.17%		100.00%
Lassonde Eng.	563	254	231	141	304		1,493	37.71%	17.01%	15.47%	9.44%	20.36%		100.00%
Schulich SB	258	136	92	57	84		627	41.15%	21.69%	14.67%	9.09%	13.40%		100.00%
Science	469	261	174	88	169		1,161	40.40%	22.48%	14.99%	7.58%	14.56%		100.00%
Fall Total	4,880	2,241	1,420	729	1,200	321	10,791	45.22%	20.77%	13.16%	6.76%	11.12%	2.97%	100.00%

Fall 2024 LA&PS Undergraduate Admissions Summary

Keele Campus Only

Applications

Student type	Fall 2024 at June 10 2024	Fall 2023 at June 10 2023	Year over Year Change- Count	Year over year Change %
All	31,628	35,287	-3,659	-10.37%
101 Domestic	19,222	20,920	-1,698	-8.12%
101 International	2,318	2,372	-54	-2.28%
105 Domestic	5,659	5,966	-307	-5.15%
105 International	4,429	6,029	-1,600	-26.54%

Offers

Student type	Fall 2024 at June 10 2024	Fall 2023 at June 10 2023	Year over Year Change- Count	Year over year Change %
All	23,557	26,660	-3,103	-11.64%
101 Domestic	16,007	17,681	-1,674	-9.47%
101 International	1,712	1,792	-80	-4.46%
105 Domestic	2,932	3,150	-218	-6.92%
105 International	2,906	4,037	-1,131	-28.02%

Acceptances

Student type	Fall 2024 at June 10 2024	Fall 2023 at June 10 2023	Year over Year Change- Count	Year over year Change %
All	3,674	4,996	-1,322	-26.46%
101 Domestic	1,991	2,813	-822	-29.22%
101 International	164	218	-54	-24.77%
105 Domestic	767	883	-116	-13.14%
105 International	752	1,082	-330	-30.50%

Fall 2024 Undergraduate Acceptance Summary By Program Year-Over-Year Change – June 10, 2024

Keele Campus

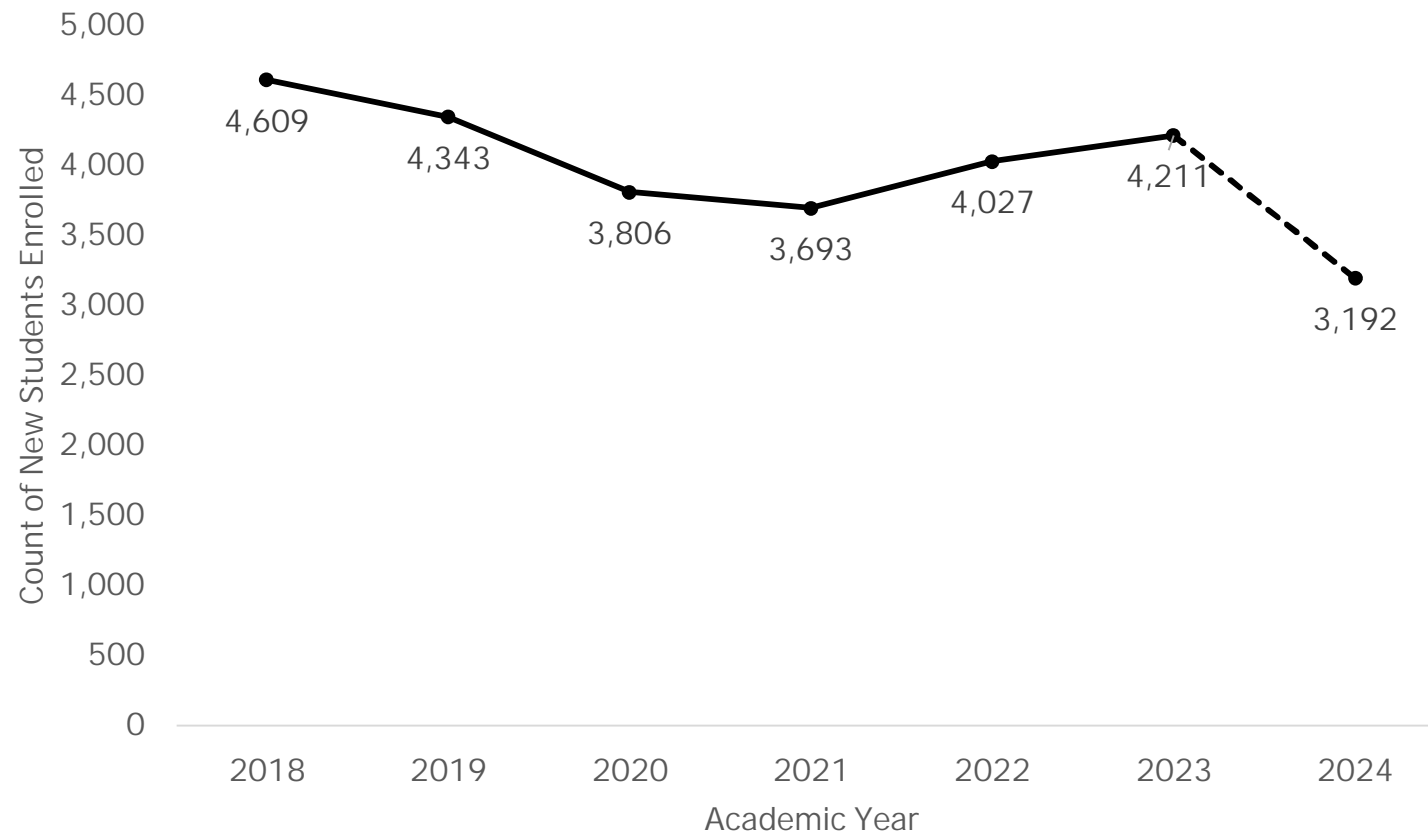
Subject1	Subject Desc	Change from LY-Accept					Total
		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	
African Studies			1				1
Anthropology		-5	-2	0	-2	1	-8
Business Economics		-26	-31	-11	-1	-7	-76
Business and Society		-32	-17	2	1	-5	-51
Children, Childhood and Youth		1	-4	12	2	3	14
Classical Studies		-1	0		-1	-1	-3
Classics			1		-1		0
Cognitive Science		3	1	1	0	1	6
Commerce		-51	-96	-38	-23	-65	-273
Communication and Media Studies		-27	-20	-13	-2	2	-60
Criminology		-61	-45	-7	-7	-15	-135
Disaster and Emergency Management		-6	-1	-2	-1	0	-10
East Asian Studies		7	0	-1			6
Economics		-2	-15	4	1	-6	-18
English		-11	-10	-6	-1	1	-27
English and Professional Writing		-3	-1	-3	-3	1	-9
Financial and Business Economics		-16	-11	-20	-4	-8	-59
French Studies		-4	-2	-1	-1	-1	-9
Gender and Women's Studies		-2	-4	0			-6
Global Political Studies		-6	1	0	-4	-1	-10
Health and Society		1	-4	4	-3	-2	-4
Hellenic Studies		-1				-1	-2
History		-3	-14	5	4	4	-4
Human Resources Management		-4	-1	3	0	-10	-12
Human Rights and Equity Studies		-14	-9	-5	-2	0	-30

Subject1	Subject Desc	Change from LY-Accept					Total
		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	
Humanities		-11	-8	2	-1	-1	-19
Indigenous Studies		0	-1	1			0
Individualized Studies		-1					-1
Information Technology		-59	-51	-41	-19	-42	-212
Interdisciplinary Social Science		-2	2	0		-3	-3
International Development Studies		-5	-1	0		-3	-9
Italian Studies		2					2
Jewish Studies			-1				-1
Law and Society		-20	-6	-3	-15	-12	-56
Linguistics		-3	3	-2	-2	-1	-5
Philosophy		-5	1	-3	0	-2	-9
Political Science		-32	-25	-13	-1	-10	-81
Portuguese and Luso-Brazilian Studies		-1					-1
Professional Writing		5	-4	-1	-1	2	1
Public Administration		4	-2	3	-1	1	5
Religious Studies		0	-1		-2	0	-3
Sexuality Studies		-2	-1				-3
Social Work		0	4	-1	0	2	5
Sociology		-24	-21	-3	-1	-8	-57
Spanish		-4	-2	-1			-7
Speech and Language Sciences		1	-2	2	-1	0	0
Undecided Major		-18	-18	-32	-18	-12	-98
Work and Labour Studies		0	1	-2	0	-1	-2
{To Be Announced}		12					12
Fall Total		-426	-416	-170	-110	-199	-1,321

Fall 2024 Undergraduate Acceptance Summary By Program Current Admission Cycle – June 10, 2024 Markham Campus

Subject1 Subject Desc	TY Accept Count					Total	Choice as % of Total					Total
	Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	
Commerce	12	6	5	4	5	32	37.50%	18.75%	15.63%	12.50%	15.63%	100.00%
Communication and Media Studies	7	14	4	2	3	30	23.33%	46.67%	13.33%	6.67%	10.00%	100.00%
Financial Technologies	1	2	3	2		8	12.50%	25.00%	37.50%	25.00%		100.00%
Sport Management	23	10	12	8	8	61	37.70%	16.39%	19.67%	13.11%	13.11%	100.00%
Fall Total	43	32	24	16	16	131	32.82%	24.43%	18.32%	12.21%	12.21%	100.00%

LA&PS New Students Enrolled: Fall 2018 to Fall 2024



A decline of 1,019 new student enrollments is projected for Fall 2024 compared to Fall 2023. Projection is based on historical accept-to-enroll conversion ratios from the past three academic years.

LA&PS Fall Graduate Acceptances As Of June 10, 2024 - Masters

Masters Program	Accept 2024	Accept 2023	Accept Chg Count	Accept Chg %
Communication and Culture	17	19	-2	-10.53%
Development Studies	15	19	-4	-21.05%
Disaster and Emergency Management	25	22	3	13.64%
Economics	28	27	1	3.70%
English	15	13	2	15.38%
Financial Accountability	124	152	-28	-18.42%
Gender, Feminist and Womens Studies	11	12	-1	-8.33%
History	22	19	3	15.79%
Human Resources Management	4	20	-16	-80.00%
Humanities	9	4	5	125.00%
Information Systems and Technology	19	24	-5	-20.83%
Interdisciplinary Studies	9	10	-1	-10.00%

Masters Program	Accept 2024	Accept 2023	Accept Chg Count	Accept Chg %
Linguistics and Applied Linguistics	26	27	-1	-3.70%
Management Practice	32	27	5	18.52%
Philosophy	12	11	1	9.09%
Political Science	33	31	2	6.45%
Public Policy, Administration and Law	62	54	8	14.81%
Science & Technology Studies	10	10	0	0.00%
Social Anthropology	8	7	1	14.29%
Social Work	72	75	-3	-4.00%
Social and Political Thought	6	11	-5	-45.45%
Socio-Legal Studies	12	12	0	0.00%
Sociology	8	13	-5	-38.46%
Total	579	619	-40	-6.46%

LA&PS Fall Graduate Acceptances As Of June 10, 2024 - Doctoral

Doctoral Program	Accept 2024	Accept 2023	Accept Chg Count	Accept Chg %
Communication and Culture	11	14	-3	-21.43%
Economics	5	7	-2	-28.57%
English	10	11	-1	-9.09%
Gender, Feminist and Womens Studies	15	14	1	7.14%
History	14	11	3	27.27%
Human Resources Management	6	7	-1	-14.29%
Humanities	9	5	4	80.00%
Linguistics and Applied Linguistics	4	6	-2	-33.33%
Philosophy	6	7	-1	-14.29%
Political Science	18	22	-4	-18.18%
Science & Technology Studies	7	8	-1	-12.50%
Social Anthropology	3	3	0	0.00%
Social Work	6	7	-1	-14.29%
Social and Political Thought	7	14	-7	-50.00%
Socio-Legal Studies	4	4	0	0.00%
Sociology	9	13	-4	-30.77%
Total	134	153	-19	-12.42%



Budget Update

Faculty Council: June 13th, 2024

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LA&PS 2023/24 Actuals and 2024/25 Budget

LA&PS - In '000s	Actual 2023/24	Budget 2024/25	Predicted	Comments
Revenue	\$292,266.57	\$330,698.57	\$284,946.57	Impact on Revenue (\$45.8M): - Intake Shortfall 24/25 - International Enrolment Shortfall 23/24
University Fund OTO transfer - Operating Support	\$0.00	\$10,000.00	\$10,000.00	
Central Cost Bins Allocation	-\$131,588.98	-\$137,717.67	-\$137,717.67	
Net - LA&PS Operating	\$160,677.59	\$202,980.90	\$157,228.90	
LA&PS Salaries & Benefits - Teaching	-\$163,331.05	-\$158,595.50	-\$177,635.50	Impact on Expenses(\$22.6M): - Wage Re-Opener Back Pay: \$11.3M - Wage Re-Opener new base: \$11.3M
LA&PS Salaries & Benefits - Support	-\$29,297.93	-\$28,934.84	-\$32,554.84	
LA&PS - Grad Students Support	-\$16,713.47	-\$17,166.90	-\$17,166.90	
LA&PS - Operating	-\$7,526.47	-\$6,481.73	-\$6,481.73	
LA&PS - Scholarships & Bursaries	-\$1,952.26	-\$798.78	-\$798.78	
LA&PS - Other	-\$1,188.90	-\$755.41	-\$755.41	
Deficit	-\$59,332.48	-\$9,752.26	-\$78,164.26	
Beginning CarryForward	\$12,624.98	-\$46,707.50	-\$46,707.50	
Ending Carryforward	-\$46,707.50	-\$56,459.76	-\$124,871.76	

Action Plan to Advance York University's Academic Plan and Financial Sustainability



Program Enhancement and Sustainability

Project 1: Course Enrolment Optimization

Project 2: Expand Capacity in Programs with Unmet Demand

Project 3: Redesign General Education

Project 4: Program Sustainability Review

Project 5: Supporting Program Innovation

Project 6: SMA3 Improve Metrics Performance



Enrolment Recovery

Project 7: Establish ISEM Working Group

Project 8: New Out of Province Strategy

Project 9: Student Housing Working Group

Project 10: New Pathways to Degrees

Project 11: Collegial Forum on UG Student Retention

Project 12: Faculties of the Future



Administrative Projects

Project 13: Administrative Service Efficiencies

Project 14: E-License Optimization

Project 15: Space Optimization

Project 16: HR Initiatives

Project 17: Alternate revenue/Asset Monetization