



# Enrolment / Budget Update

Faculty Council: January 9<sup>th</sup>, 2025

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liberal arts &  
professional studies | YORK U



- Enrolment Update
- Budget/Forecast Update

# Enrolment Update

FACULTY COUNCIL MEETING JANUARY 9, 2025

liberal arts & professional studies | **YORK U**



# Overall LA&PS Undergraduate Student Headcounts

## Undergraduate Student Headcount

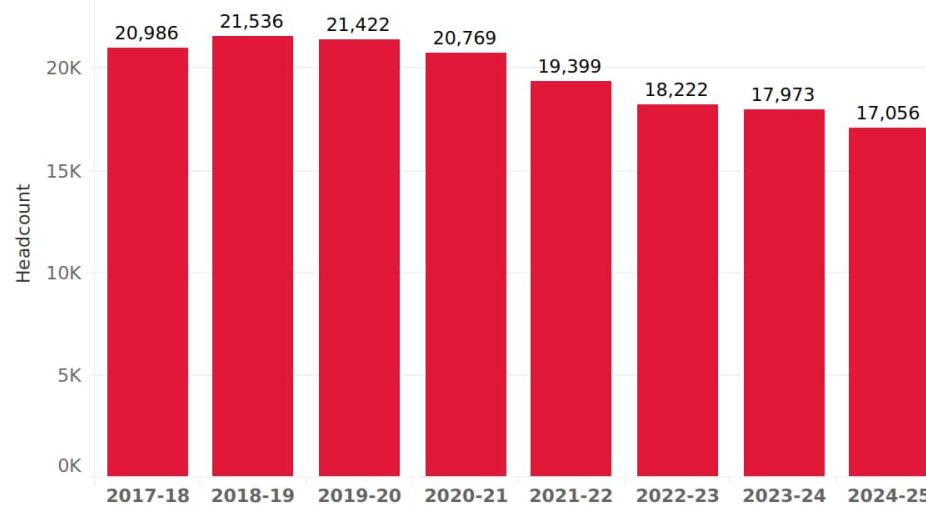
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Data Source: OIPA (ERE)

Next Update: May 2025 (Winter Data)

<b>Year</b> Multiple values	<b>Session</b> Fall	<b>Faculty</b> Faculty of Liberal Arts and Profe..	<b>Major1</b> All	<b>Full-Time / Part-Ti..</b> All	<b>Visa Status</b> All	<b>Eligibility</b> All	<b>Gender</b> All
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### Undergraduate Student Headcount



### Indicators

Indicator	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Citizenship</b>								
Canadian	71.0%	68.7%	65.9%	64.4%	64.7%	66.1%	68.4%	71.4%
Non-Canadi..	29.0%	31.3%	34.1%	35.6%	35.3%	33.9%	31.6%	28.6%
<b>Visa Status</b>								
Non-Visa	80.5%	77.9%	75.5%	74.5%	74.6%	77.1%	80.3%	83.1%
Visa	19.5%	22.1%	24.5%	25.5%	25.4%	22.9%	19.7%	16.9%
<b>FT / PT</b>								
Full-Time	83.3%	82.6%	83.3%	83.5%	83.6%	83.1%	84.2%	84.5%
Part-Time	16.7%	17.4%	16.7%	16.5%	16.4%	16.9%	15.8%	15.5%
<b>Gender</b>								
Female	54.2%	53.1%	52.0%	51.6%	50.6%	49.1%	48.8%	49.0%
Male	45.4%	46.0%	46.8%	46.8%	47.4%	48.8%	49.1%	48.9%
Not Reported	0.4%	0.9%	1.2%	1.7%	2.0%	2.1%	2.1%	2.2%

Hover over the "Faculty" field below and use the +/- symbols to expand/contract the level of detail.

Faculty	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Grand Total	20,986	21,536	21,422	20,769	19,399	18,222	17,973	17,056
<b>Faculty of Liberal Arts and Professional S..</b>	20,986	21,536	21,422	20,769	19,399	18,222	17,973	17,056

# LA&PS Undergraduate Student Headcounts – Non-Visa

## Undergraduate Student Headcount

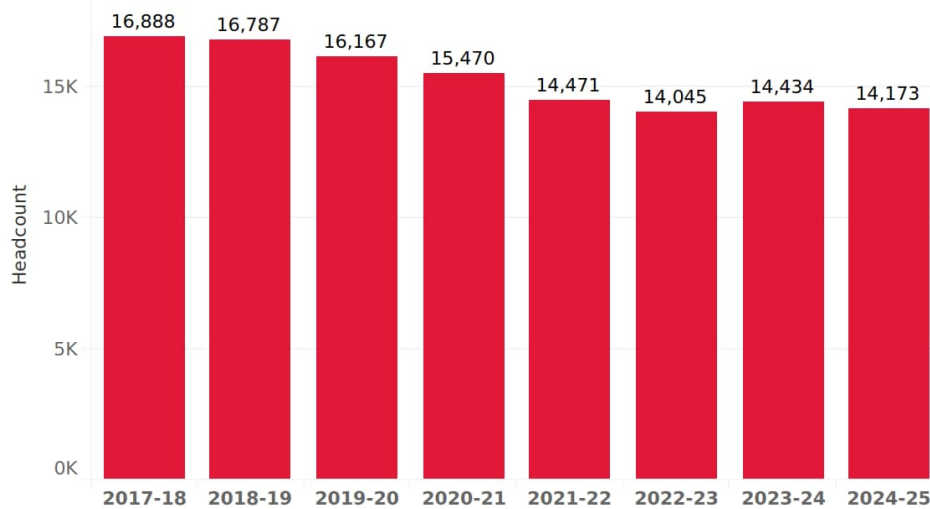
Note that "Visa" does not equate to "Non-Canadian" or "international student." There are several cases where a non-Canadian citizen could be studying at York without requiring a Visa, including those enrolled in York programs outside of Canada, those with permanent resident status studying in Canada, and refugees studying in Canada. Ineligible" includes both international fee-paying students and on-site exchange students. This dashboard does not break down groups of ineligible students, but members of the York community can use the Enrolment Management Dashboard to obtain this information. Anyone within or outside of York may direct questions to oipa@yorku.ca.

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Next Update: May 2025 (Winter Data)

<b>Year</b> Multiple values	<b>Session</b> Fall	<b>Faculty</b> Faculty of Liberal Arts and Profe..	<b>Major1</b> All	<b>Full-Time / Part-Ti..</b> All	<b>Visa Status</b> Non-Visa	<b>Eligibility</b> All	<b>Gender</b> All
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### Undergraduate Student Headcount



### Indicators

Indicator	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Citizenship</b>								
Canadian	88.2%	88.1%	87.4%	86.5%	86.7%	85.8%	85.2%	85.9%
Non-Canadi..	11.8%	11.9%	12.6%	13.5%	13.3%	14.2%	14.8%	14.1%
<b>Visa Status</b>								
Non-Visa	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>FT / PT</b>								
Full-Time	82.9%	81.9%	82.3%	81.9%	82.4%	82.5%	83.7%	84.1%
Part-Time	17.1%	18.1%	17.7%	18.1%	17.6%	17.5%	16.3%	15.9%
<b>Gender</b>								
Female	55.1%	54.2%	53.5%	53.5%	53.1%	51.3%	50.6%	50.3%
Male	44.6%	45.0%	45.4%	44.8%	45.0%	46.8%	47.4%	47.6%
Not Reported	0.3%	0.9%	1.1%	1.7%	1.9%	2.0%	2.1%	2.2%

Hover over the "Faculty" field below and use the +/- symbols to expand/contract the level of detail.

Faculty	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Grand Total	16,888	16,787	16,167	15,470	14,471	14,045	14,434	14,173
Faculty of Liberal Arts and Professional S..	16,888	16,787	16,167	15,470	14,471	14,045	14,434	14,173

# LA&PS Undergraduate Student Headcounts - Visa

## Undergraduate Student Headcount

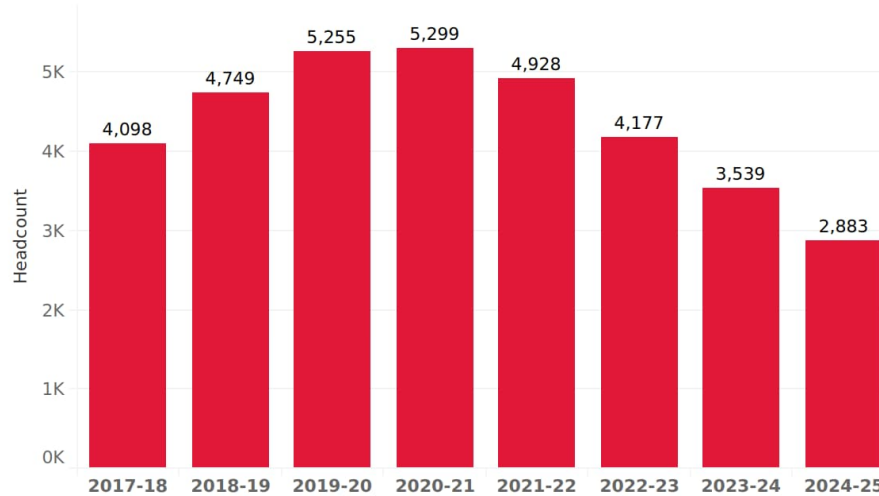
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Data Source: OIPA (ERE)

Next Update: May 2025 (Winter Data)

Year	Session	Faculty	Major1	Full-Time / Part-Ti..	Visa Status	Eligibility	Gender
Multiple values	Fall	Faculty of Liberal Arts and Profe..	All	All	Visa	All	All

### Undergraduate Student Headcount



### Indicators

Citizenship	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Non-Canadi..	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Visa Status	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Visa	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
FT / PT	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Full-Time	85.3%	84.8%	86.6%	88.0%	87.1%	85.3%	86.2%	86.1%
Part-Time	14.7%	15.2%	13.4%	12.0%	12.9%	14.7%	13.8%	13.9%
Gender	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Female	50.8%	49.6%	47.7%	45.9%	43.4%	41.8%	41.7%	42.6%
Male	48.8%	49.5%	51.0%	52.5%	54.5%	55.6%	56.1%	55.3%
Not Reported	0.5%	1.0%	1.3%	1.6%	2.2%	2.7%	2.2%	2.1%

Hover over the "Faculty" field below and use the +/- symbols to expand/contract the level of detail.

Faculty	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Grand Total	4,098	4,749	5,255	5,299	4,928	4,177	3,539	2,883
Faculty of Liberal Arts and Professional S..	4,098	4,749	5,255	5,299	4,928	4,177	3,539	2,883

# Overall LA&PS Graduate Student Headcounts

## Graduate Student Headcount

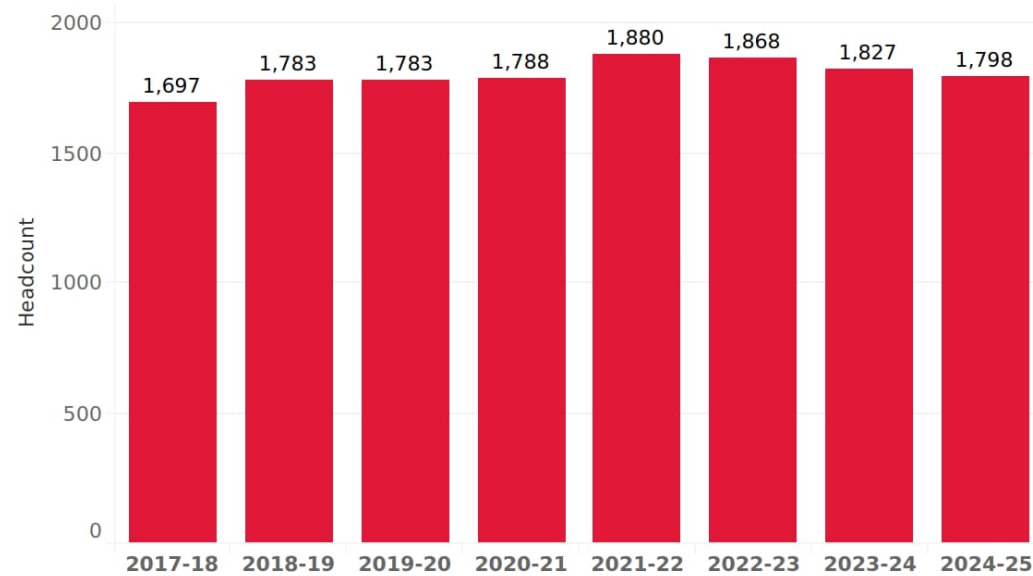
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Data Source: OIPA (ERE)

Next Update: May 2025 (Winter Data)

Degree Type	Year	Session	Faculty	Grad Program	Full-Time / Part-	Visa Status	Eligibility	Gender
All	Multiple valu..	Fall	Faculty of Liberal Arts and Profes..	All	All	All	All	All

### Graduate Student Headcount



### Indicators

Indicator	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Citizenship</b>								
Canadian	77.4%	76.9%	74.3%	74.4%	70.6%	69.1%	68.1%	69.0%
Non-Canadi..	22.6%	23.1%	25.7%	25.6%	29.4%	30.9%	31.9%	31.0%
<b>Visa Status</b>								
Non-Visa	86.5%	86.7%	84.5%	84.1%	81.5%	80.9%	78.9%	80.4%
Visa	13.5%	13.3%	15.5%	15.9%	18.5%	19.1%	21.1%	19.6%
<b>FT / PT</b>								
Full-Time	76.4%	77.0%	76.1%	75.3%	76.3%	75.5%	75.3%	75.9%
Part-Time	23.6%	23.0%	23.9%	24.7%	23.7%	24.5%	24.7%	24.1%
<b>Gender</b>								
Female	62.6%	60.5%	61.6%	61.6%	63.4%	62.2%	61.6%	61.3%
Male	37.2%	38.6%	37.4%	37.2%	34.8%	35.5%	35.5%	36.2%
Not Reported	0.2%	0.8%	1.0%	1.2%	1.8%	2.3%	3.0%	2.5%

# LA&PS Graduate Student Headcounts – Non-Visa

## Graduate Student Headcount

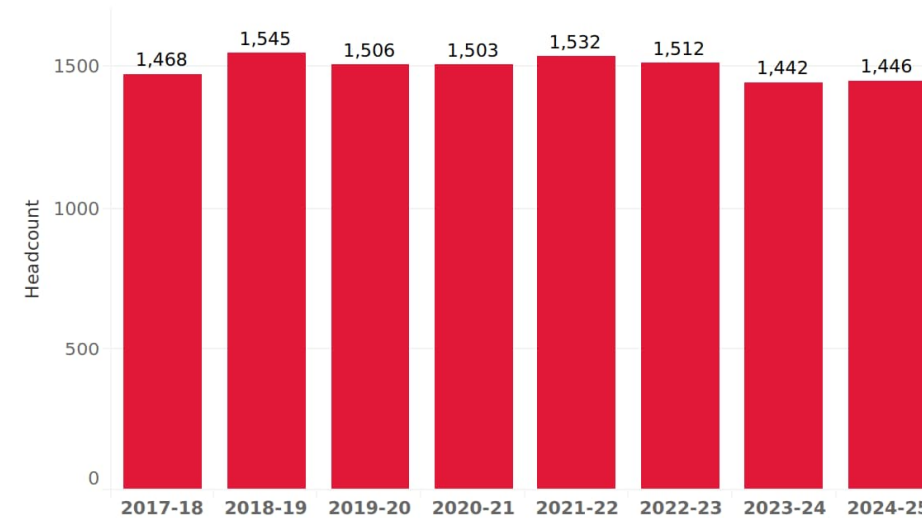
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Data Source: OIPA (ERE)

Next Update: May 2025 (Winter Data)

Degree Type	Year	Session	Faculty	Grad Program	Full-Time / Part-..	Visa Status	Eligibility	Gender
All	Multiple valu..	Fall	Faculty of Liberal Arts and Profes..	All	All	Non-Visa	All	All

### Graduate Student Headcount



### Indicators

Indicator	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Citizenship</b>								
Canadian	89.5%	88.7%	87.9%	88.6%	86.7%	85.3%	86.3%	85.8%
Non-Canadi..	10.5%	11.3%	12.1%	11.4%	13.3%	14.7%	13.7%	14.2%
<b>Visa Status</b>								
Non-Visa	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>FT / PT</b>								
Full-Time	73.0%	74.4%	73.1%	71.3%	71.8%	70.9%	70.6%	71.6%
Part-Time	27.0%	25.6%	26.9%	28.7%	28.2%	29.1%	29.4%	28.4%
<b>Gender</b>								
Female	62.5%	60.5%	61.1%	61.0%	63.1%	62.0%	62.3%	63.0%
Male	37.3%	38.5%	37.7%	37.6%	34.9%	35.3%	34.3%	34.2%
Not Reported	0.3%	1.0%	1.2%	1.4%	2.0%	2.6%	3.5%	2.8%

Hover over the "Faculty" field below and use the +/- symbols to expand/contract the level of detail.

Faculty	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Grand Total	1,468	1,545	1,506	1,503	1,532	1,512	1,442	1,446
Faculty of Liberal Arts and Professional S..	1,468	1,545	1,506	1,503	1,532	1,512	1,442	1,446



# LA&PS Graduate Student Headcounts -Visa

## Graduate Student Headcount

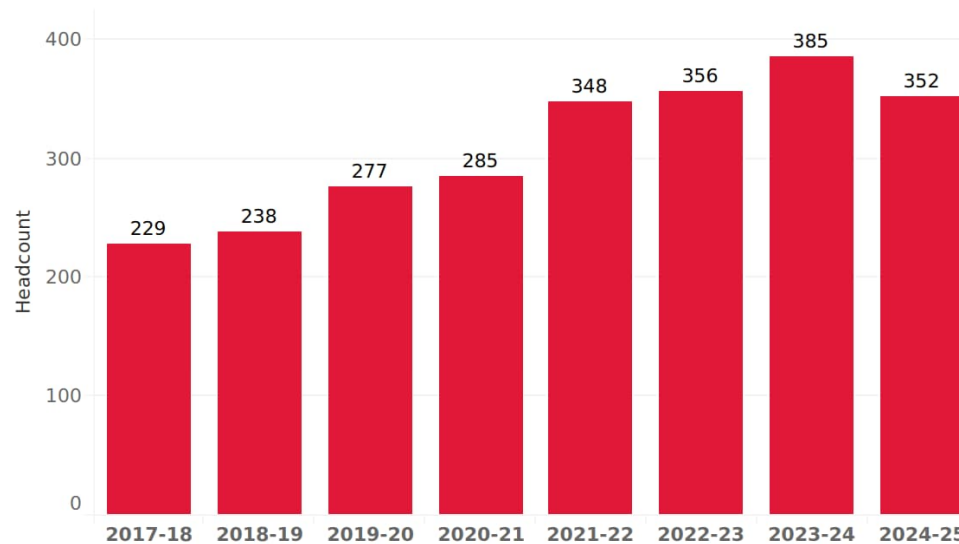
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Data Source: OIPA (ERE)

Next Update: May 2025 (Winter Data)

Degree Type	Year	Session	Faculty	Grad Program	Full-Time / Part-..	Visa Status	Eligibility	Gender
All	Multiple valu..	Fall	Faculty of Liberal Arts and Profes..	All	All	Visa	All	All

### Graduate Student Headcount



### Indicators

Indicator	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Citizenship</b>								
Non-Canadi..	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Visa Status</b>								
Visa	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>FT / PT</b>								
Full-Time	98.7%	93.7%	92.4%	96.1%	96.3%	95.2%	93.0%	93.5%
Part-Time	1.3%	6.3%	7.6%	3.9%	3.7%	4.8%	7.0%	6.5%
<b>Gender</b>								
Female	63.3%	60.5%	64.6%	64.9%	64.9%	62.6%	59.0%	54.5%
Male	36.7%	39.5%	35.4%	35.1%	34.2%	36.5%	40.0%	44.3%
Not Reported					0.9%	0.8%	1.0%	1.1%

Hover over the "Faculty" field below and use the +/- symbols to expand/contract the level of detail.

Faculty	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Grand Total	229	238	277	285	348	356	385	352
Faculty of Liberal Arts and Professional S..	229	238	277	285	348	356	385	352

## Winter 2025 University-wide Acceptances at January 7, 2025

Home Faculty	Change from LY-Accept					Total	Percentage Change from LY-Accept					Total
	Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	
AMPD	-24	-8	-1	0	0	-33	-48.98%	-53.33%	-20.00%	0.00%	0.00%	-46.48%
EUC	-20	-3	-1	-2	-2	-28	-58.82%	-33.33%	-50.00%	-100.00%	-100.00%	-57.14%
Education	1					1						
Glendon	2	2	4	1	-1	8	5.13%	8.00%			-33.33%	11.94%
Health	-46	-16	-3	2	-3	-66	-24.86%	-27.12%	-27.27%	100.00%	-60.00%	-25.19%
LA&PS	-125	-83	-11	-19	-13	-251	-20.46%	-27.95%	-20.75%	-67.86%	-54.17%	-24.78%
Lassonde	-8	5	1	0	4	2	-6.90%	20.00%	20.00%	0.00%	100.00%	1.31%
Lassonde Eng.	-24	-11	1	3	8	-23	-23.76%	-68.75%	16.67%		266.67%	-18.25%
Science	-34	-4	6	-3	1	-34	-16.27%	-6.56%	54.55%	-50.00%	14.29%	-11.56%
	<b>-278</b>	<b>-118</b>	<b>-4</b>	<b>-18</b>	<b>-6</b>	<b>-424</b>	<b>-20.68%</b>	<b>-23.27%</b>	<b>-4.30%</b>	<b>-42.86%</b>	<b>-12.24%</b>	<b>-20.84%</b>

Home Faculty	TY Accept Count					Total	Choice as % of Total					Total
	Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	
AMPD	25	7	4	1	1	38	65.79%	18.42%	10.53%	2.63%	2.63%	100.00%
EUC	14	6	1			21	66.67%	28.57%	4.76%			100.00%
Education	1					1	100.00%					100.00%
Glendon	41	27	4	1	2	75	54.67%	36.00%	5.33%	1.33%	2.67%	100.00%
Health	139	43	8	4	2	196	70.92%	21.94%	4.08%	2.04%	1.02%	100.00%
LA&PS	486	214	42	9	11	762	63.78%	28.08%	5.51%	1.18%	1.44%	100.00%
Lassonde	108	30	6	3	8	155	69.68%	19.35%	3.87%	1.94%	5.16%	100.00%
Lassonde Eng.	77	5	7	3	11	103	74.76%	4.85%	6.80%	2.91%	10.68%	100.00%
Science	175	57	17	3	8	260	67.31%	21.92%	6.54%	1.15%	3.08%	100.00%
	<b>1066</b>	<b>389</b>	<b>89</b>	<b>24</b>	<b>43</b>	<b>1611</b>	<b>66.17%</b>	<b>24.15%</b>	<b>5.52%</b>	<b>1.49%</b>	<b>2.67%</b>	<b>100.00%</b>

## Winter 2025 LA&PS Undergraduate Admissions Summary

### Applications

Student type	Winter 2025 at Jan. 7 2025	Winter 2024 at Jan. 7 2024	Year over Year Change- Count	Year over year Change %
All	2,458	3,197	-739	-23.12%
101 Domestic	87	88	-1	-1.14%
101 International	54	55	-1	-1.82%
105 Domestic	1,425	1,423	2	0.14%
105 International	892	1,631	-739	-45.31%

### Offers

Student type	Winter 2025 at Jan. 7 2025	Winter 2024 at Jan. 7 2024	Year over Year Change- Count	Year over year Change %
All	1,180	1,519	-339	-22.32%
101 Domestic	31	59	-28	-47.46%
101 International	25	42	-17	-40.48%
105 Domestic	658	648	10	1.54%
105 International	466	770	-304	-39.48%

### Acceptances

Student type	Winter 2025 at Jan. 7 2025	Winter 2024 at Jan. 7 2024	Year over Year Change- Count	Year over year Change %
All	762	1,013	-251	-24.78%
101 Domestic	26	47	-21	-44.68%
101 International	21	30	-9	-30.00%
105 Domestic	372	356	16	4.49%
105 International	343	580	-237	-40.86%

### Enrolled

Student type	Winter 2025 at Jan. 7 2025	Winter 2024 at Jan. 7 2024	Year over Year Change- Count	Year over year Change %
All	422	530	-108	-20.38%
101 Domestic	18	37	-19	-51.35%
101 International	9	16	-7	-43.75%
105 Domestic	276	279	-3	-1.08%
105 International	119	198	-79	-39.90%

## LA&PS Winter 2025 Admissions Summary By Program - January 7, 2025

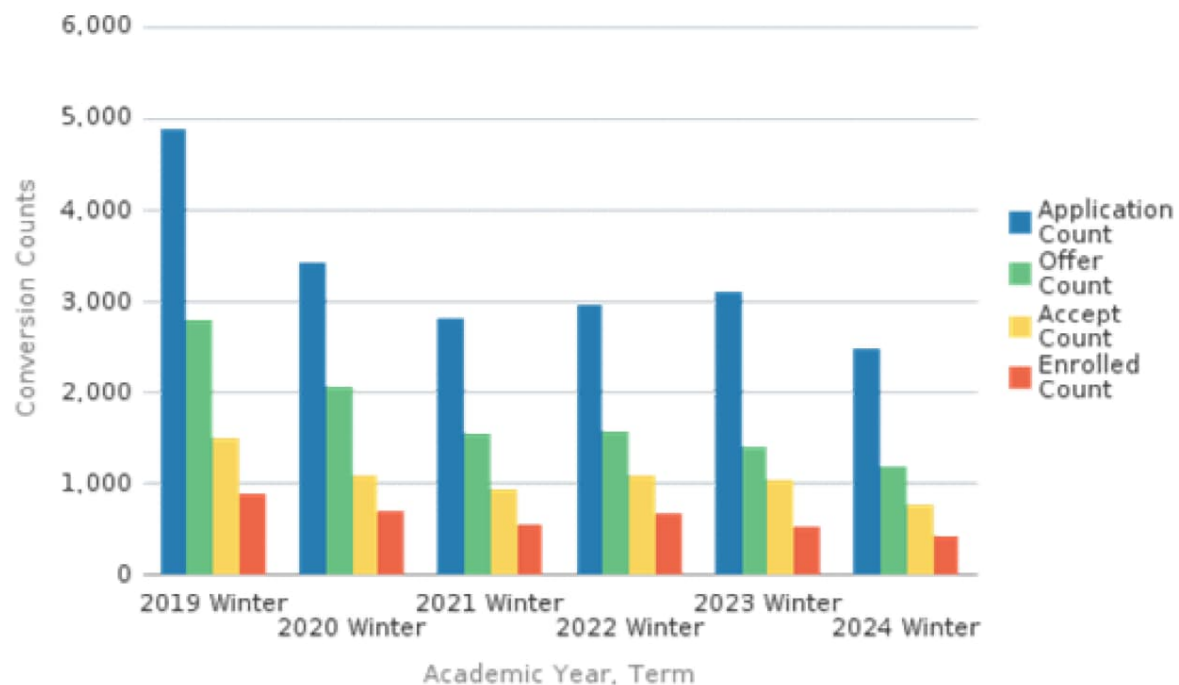
Subject1 Subject Desc	Application Count	Offer Count	Accept Count	Enrolled Count
African Studies	3	0	1	0
Anthropology	23	12	6	3
Business Economics	181	91	64	37
Business and Society	217	127	89	43
Children, Childhood and Youth	2	0	0	0
Classical Studies	5	1	0	0
Classics	1	0	0	0
Cognitive Science	15	6	4	3
Commerce	590	232	154	96
Communicatio n and Media Studies	76	40	31	15
Criminology	102	23	13	8
Disaster and Emergency Management	13	8	6	4

Subject1 Subject Desc	Application Count	Offer Count	Accept Count	Enrolled Count
East Asian Studies	10	6	6	1
Economics	87	52	29	16
English	41	24	11	7
English and Professional Writing	16	8	5	3
Financial and Business Economics	125	68	47	27
French Studies	12	7	2	1
Gender and Women's Studies	9	4	1	0
German Studies	0	0	0	0
Global Political Studies	19	10	7	4
Health and Society	38	21	15	4
History	32	19	16	10
Human Resources Management	73	28	21	13

Subject1 Subject Desc	Application Count	Offer Count	Accept Count	Enrolled Count
Human Rights and Equity Studies	25	13	8	3
Humanities	36	20	9	4
Indigenous Studies	3	3	2	1
Information Technology (BA)	143	74	59	27
Information Technology (BCOM)	47	9	5	5
Interdisciplinary Social Science	26	19	11	7
International Development Studies	23	15	8	4
Italian Studies	3	3	2	1
Jewish Studies	0	0	0	0
Law and Society	119	58	36	25
Linguistics	13	5	2	2
Philosophy	25	14	5	2

Subject1 Subject Desc	Application Count	Offer Count	Accept Count	Enrolled Count
Political Science	88	45	24	12
Portuguese and Luso-Brazilian Studies	0	0	0	0
Professional Writing	8	5	2	2
Public Administration	32	14	4	2
Religious Studies	9	4	1	1
Sexuality Studies	2	1	1	0
Social Work	0	0	0	0
Sociology	58	31	19	12
Spanish	1	1	0	0
Undecided Major	99	54	34	14
Work and Labour Studies	8	5	2	2
<b>Total</b>	<b>2,458</b>	<b>1,180</b>	<b>762</b>	<b>422</b>

## LA&PS Winter Term Enrolment Trends



Academic Year	Application Count	Offer Count	Accept Count	Enrolled Count	Application Chg %	Offer Count Chg %	Accept Count Chg %	Enrolled Count Chg %
2024	2,458	1,180	762	422	-20.74%	-15.11%	-25.15%	-19.31%
2023	3,101	1,390	1,018	523	5.58%	-10.78%	-4.77%	-19.91%
2022	2,937	1,558	1,069	653	4.63%	1.43%	14.21%	20.04%
2021	2,807	1,536	936	544	-17.42%	-25.00%	-12.85%	-21.04%
2020	3,399	2,048	1,074	689	-30.19%	-25.93%	-27.53%	-22.32%
2019	4,869	2,765	1,482	887	-3.83%	-5.34%	-7.61%	-14.30%

Preliminary  
End-Of-Cycle  
End-Of-Cycle  
End-Of-Cycle  
End-Of-Cycle  
End-Of-Cycle

**LA&PS Summer/Fall/Winter 2024-25 Fiscal Full Time Equivalent (FFTE) Report - January 6, 2025**

	Summer + Fall + Winter (Current)		
	Eligible students	Visa ineligible students	Total FFTEs
	6-Jan	6-Jan	6-Jan
<b>Summer/Fall/Winter 2024-25 FFTEs</b>	12,766.9	2,357.1	<b>15,124.0</b>
<b>Summer/Fall/Winter 2023-24 FFTEs</b>	12,914.1	3,073.9	<b>15,988.0</b>
<b>Year over Year Change</b>	(147.2)	(716.8)	<b>(864.1)</b>
<b>Overall 2024-25 Targets</b>	12,987.6	3,392.6	<b>16,380.2</b>
<b>Progress to Overall Targets</b>	(220.7)	(1,035.5)	<b>(1,256.2)</b>

	Summer + Fall + Winter (Projected)		
	Eligible students	Visa ineligible students	Total FFTEs
	1-Feb	1-Feb	1-Feb
	12,633.9	2,366.2	<b>15,000.1</b>
	12,781.1	3,085.7	<b>15,866.8</b>
	(147.2)	(719.5)	<b>(866.7)</b>
	12,987.6	3,392.6	<b>16,380.2</b>
	(353.7)	(1,026.4)	<b>(1,380.1)</b>

## Fall 2025 University-wide Applications at January 7, 2025 - Glendon/Keele Campuses (Preliminary)

Home Faculty	Change from LY-Application						Total	Percentage Change from LY-Application						Total
	Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	Choice Other		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	Choice Other	
AMPD	-69	-121	-84	-16	-70		-360	-12.95%	-15.84%	-14.41%	-5.37%	-12.20%		-13.08%
EUC	2	-17	-19	-2	-10		-46	3.64%	-18.68%	-18.45%	-3.08%	-5.43%		-9.24%
Education	-50	17	35	-1	58	147	206	-19.76%	10.24%	28.46%	-1.03%	35.80%	7.57%	7.51%
Glendon	-43	-59	-35	-34	-63		-234	-15.69%	-17.77%	-12.03%	-17.00%	-13.88%		-15.09%
Health	-109	102	77	121	444		635	-7.56%	7.23%	5.43%	11.85%	14.49%		7.60%
LA&PS	-238	-250	-74	-53	-363		-978	-10.23%	-8.45%	-2.49%	-2.39%	-5.76%		-5.83%
Lassonde	-182	-214	-182	-162	-797		-1537	-32.27%	-35.37%	-32.68%	-37.76%	-37.33%		-35.83%
Lassonde Eng.	12	23	52	23	173		283	4.12%	6.82%	12.18%	6.12%	10.07%		8.99%
Schulich SB	-62	-44	38	110	327		369	-7.01%	-5.37%	5.25%	17.05%	18.85%		7.67%
Science	-58	0	-3	42	103		84	-9.73%	0.00%	-0.36%	6.20%	3.38%		1.41%
	<b>-797</b>	<b>-563</b>	<b>-195</b>	<b>28</b>	<b>-198</b>	<b>147</b>	<b>-1578</b>	<b>-11.04%</b>	<b>-6.77%</b>	<b>-2.43%</b>	<b>0.46%</b>	<b>-1.02%</b>	<b>7.57%</b>	<b>-3.10%</b>

Home Faculty	TY Application Count						Total	Choice as % of Total						Total
	Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	Choice Other		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	Choice Other	
AMPD	464	643	499	282	504		2392	19.40%	26.88%	20.86%	11.79%	21.07%		100.00%
EUC	57	74	84	63	174		452	12.61%	16.37%	18.58%	13.94%	38.50%		100.00%
Education	203	183	158	96	220	2088	2948	6.89%	6.21%	5.36%	3.26%	7.46%	70.83%	100.00%
Glendon	231	273	256	166	391		1317	17.54%	20.73%	19.44%	12.60%	29.69%		100.00%
Health	1333	1513	1494	1142	3508		8990	14.83%	16.83%	16.62%	12.70%	39.02%		100.00%
LA&PS	2089	2708	2900	2167	5941		15805	13.22%	17.13%	18.35%	13.71%	37.59%		100.00%
Lassonde	382	391	375	267	1338		2753	13.88%	14.20%	13.62%	9.70%	48.60%		100.00%
Lassonde Eng.	303	360	479	399	1891		3432	8.83%	10.49%	13.96%	11.63%	55.10%		100.00%
Schulich SB	822	776	762	755	2062		5177	15.88%	14.99%	14.72%	14.58%	39.83%		100.00%
Science	538	826	820	719	3153		6056	8.88%	13.64%	13.54%	11.87%	52.06%		100.00%
	<b>6422</b>	<b>7747</b>	<b>7827</b>	<b>6056</b>	<b>19182</b>	<b>2088</b>	<b>49322</b>	<b>13.02%</b>	<b>15.71%</b>	<b>15.87%</b>	<b>12.28%</b>	<b>38.89%</b>	<b>4.23%</b>	<b>100.00%</b>

## Fall 2025 LA&PS Undergraduate Admissions Summary (Keele Campus - Preliminary)

### Applications

Student type	Fall 2025 at Jan. 7, 2025	Fall 2024 at Jan. 7, 2024	Year over Year Change- Count	Year over year Change %
All	15,805	16,783	-978	-5.83%
101 Domestic	11,779	11,599	180	1.55%
101 International	1,269	1,431	-162	-11.32%
105 Domestic	1,759	1,934	-175	-9.05%
105 International	998	1,819	-821	-45.13%

### Offers

Student type	Fall 2025 at Jan. 7, 2025	Fall 2024 at Jan. 7, 2024	Year over Year Change- Count	Year over year Change %
All	8,534	8,357	177	2.12%
101 Domestic	7,711	7,439	272	3.66%
101 International	211	172	39	22.67%
105 Domestic	387	328	59	17.99%
105 International	225	418	-193	-46.17%

### Acceptances

Student type	Fall 2025 at Jan. 7, 2025	Fall 2024 at Jan. 7, 2024	Year over Year Change- Count	Year over year Change %
All	135	164	-29	-17.68%
101 Domestic	71	81	-10	-12.35%
101 International	3	3	0	0.00%
105 Domestic	34	26	8	30.77%
105 International	27	54	-27	-50.00%



## LA&PS Fall 2025 Applications By Program - January 7, 2025 (Keele - Preliminary)

Subject1 Subject Desc	Year-Over-Year Application Change Counts					Total
	Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	
African Studies	-1	1	0	1		<b>1</b>
Anthropology	-4	-4	3	0	-13	<b>-18</b>
Business Economics	-32	-16	-9	-7	-9	<b>-73</b>
Business and Society	-35	-36	12	-31	-97	<b>-187</b>
Children, Childhood and Youth	13	6	5	0	-37	<b>-13</b>
Classical Studies	8	4	0	-2	-1	<b>9</b>
Classics		0	-1	0	-1	<b>-2</b>
Cognitive Science	7	-9	-3	-7	-12	<b>-24</b>
Commerce	-5	-16	-25	-29	0	<b>-75</b>
Communication and Media Studies	-46	-38	2	-19	-25	<b>-126</b>
Criminology	-44	9	14	20	26	<b>25</b>
Disaster and Emergency Management	-12	-5	-5	2	-3	<b>-23</b>
East Asian Studies	-4	-1	-4	-8	2	<b>-15</b>
Economics	-21	-20	-14	-9	-69	<b>-133</b>
English	-5	16	11	5	-10	<b>17</b>
English and Professional Writing	-14	-14	-10	1	-20	<b>-57</b>
Financial and Business Economics	-1	-42	-10	-9	-12	<b>-74</b>
French Studies	8	1	-3	2	-1	<b>7</b>
Gender and Women's Studies	1	-1	-4	-3	-3	<b>-10</b>
German Studies	-1	-1				<b>-2</b>
Global Political Studies	1	-4	-10	-1	-9	<b>-23</b>
Health and Society	-11	-4	0	-1	-3	<b>-19</b>
Hellenic Studies		-1				<b>-1</b>
History	-13	-4	13	-5	-8	<b>-17</b>
Human Resources Management	-31	-19	-4	15	-21	<b>-60</b>

Subject1 Subject Desc	Year-Over-Year Application Change Counts					Total
	Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	
Human Rights and Equity Studies	-3	-10	-12	-5	10	<b>-20</b>
Humanities	-7	3	-13	-3	2	<b>-18</b>
Indigenous Studies		-1	1	-2	-3	<b>-5</b>
Individualized Studies			1			<b>1</b>
Information Technology	-11	-33	-48	-11	-74	<b>-177</b>
Interdisciplinary Social Science	1	-9	3	7	-6	<b>-4</b>
International Development Studies	-11	-4	-13	-4	-15	<b>-47</b>
Italian Studies	-2	-2	2		0	<b>-2</b>
Jewish Studies	-2	1	1		-4	<b>-4</b>
Law and Society	2	-14	-14	23	26	<b>23</b>
Linguistics	4	3	-5	-2	-2	<b>-2</b>
Philosophy	4	-7	2	-2	-10	<b>-13</b>
Political Science	12	-11	21	16	33	<b>71</b>
Portuguese and Luso-Brazilian Studies	-1	0				<b>-1</b>
Professional Writing	1	-2	-1	2	-4	<b>-4</b>
Public Administration	-7	-1	-5	-4	-2	<b>-19</b>
Religious Studies	4	4	2	-1	-4	<b>5</b>
Sexuality Studies	0	1	1	0	-1	<b>1</b>
Social Work	-6	-8	6	-8	-11	<b>-27</b>
Sociology	10	0	-10	4	-36	<b>-32</b>
Spanish	0	-1	0		-3	<b>-4</b>
Speech and Language Sciences	-7	15	-2	-4	4	<b>6</b>
Undecided Major	24	28	55	29	65	<b>201</b>
Work and Labour Studies	-1	-4	-4	-3	-2	<b>-14</b>
<b>Total</b>	<b>-238</b>	<b>-250</b>	<b>-74</b>	<b>-53</b>	<b>-363</b>	<b>-978</b>

## LA&PS Fall 2025 Applications By Program - January 7, 2025 (Keele - Preliminary)

Subject1 Subject Desc	Fall 2025 Current Application Counts					Total
	Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	
African Studies		2	1	2		5
Anthropology	7	16	20	10	18	71
Business Economics	73	101	132	106	398	810
Business and Society	86	111	157	94	208	656
Children, Childhood and Youth	100	124	108	66	107	505
Classical Studies	11	8	6	2	8	35
Classics		1		1	2	4
Cognitive Science	25	36	31	23	80	195
Commerce	409	547	566	521	1817	3860
Communication and Media Studies	37	56	70	66	181	410
Criminology	253	343	393	257	538	1784
Disaster and Emergency Management	7	5	7	6	13	38
East Asian Studies	5	6	1		10	22
Economics	34	41	50	34	180	339
English	72	90	93	52	79	386
English and Professional Writing	17	18	20	16	18	89
Financial and Business Economics	81	108	145	119	453	906
French Studies	14	13	6	3	8	44
Gender and Women's Studies	2	5	4	2	7	20
German Studies						
Global Political Studies	14	22	19	18	40	113
Health and Society	4	9	16	5	17	51
Hellenic Studies						
History	41	70	75	42	63	291
Human Resources Management	52	63	79	70	163	427

Subject1 Subject Desc	Fall 2025 Current Application Counts					Total
	Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	
Human Rights and Equity Studies	13	13	14	13	35	88
Humanities	6	35	31	20	61	153
Indigenous Studies			1			1
Individualized Studies			1			1
Information Technology	83	94	88	85	204	554
Interdisciplinary Social Science	14	11	11	8	8	52
International Development Studies	4	16	7	7	19	53
Italian Studies			3		1	4
Jewish Studies		1	2		1	4
Law and Society	181	213	211	186	474	1265
Linguistics	13	20	17	8	17	75
Philosophy	14	17	30	18	33	112
Political Science	87	115	125	99	251	677
Portuguese and Luso-Brazilian Studies	1	1				2
Professional Writing	11	8	11	5	8	43
Public Administration	9	20	17	11	22	79
Religious Studies	8	7	5	1	1	22
Sexuality Studies	1	2	3	1	1	8
Social Work	177	176	137	61	111	662
Sociology	44	65	74	52	113	348
Spanish	1	1	1			3
Speech and Language Sciences	22	24	18	13	34	111
Undecided Major	54	73	93	62	135	417
Work and Labour Studies	2	1	1	2	4	10
	<b>2089</b>	<b>2708</b>	<b>2900</b>	<b>2167</b>	<b>5941</b>	<b>15805</b>

## Fall 2025 LA&PS Markham Program Applications at January 7, 2025 (Preliminary)

Home Faculty	Subject1 Subject Desc	Year-Over-Year Application Change Counts					Total	Percentage Change from LY-Application					Total
		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	
LA&PS	Commerce	-2	-3	2	11	1	9	-8.00%	-9.09%	6.67%	44.00%	0.99%	4.21%
	Communication and Media Studies	5	-7	-2	-1	-11	-16	27.78%	-20.00%	-5.00%	-3.45%	-13.75%	-7.92%
	Financial Technologies	2	-2	0	4	7	11	33.33%	-22.22%	0.00%	100.00%	29.17%	21.57%
	Sport Management	24	-19	-2	10	21	34	54.55%	-28.79%	-3.39%	25.00%	25.93%	11.72%
		29	-31	-2	24	18	38	31.18%	-21.68%	-1.46%	24.49%	6.29%	5.02%

Home Faculty	Subject1 Subject Desc	Fall 2025 Current Application Counts					Total	Choice as % of Total					Total
		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+		Choice 1	Choice 2	Choice 3	Choice 4	Choice 5+	
LA&PS	Commerce	23	30	32	36	102	223	10.31%	13.45%	14.35%	16.14%	45.74%	100.00%
	Communication and Media Studies	23	28	38	28	69	186	12.37%	15.05%	20.43%	15.05%	37.10%	100.00%
	Financial Technologies	8	7	8	8	31	62	12.90%	11.29%	12.90%	12.90%	50.00%	100.00%
	Sport Management	68	47	57	50	102	324	20.99%	14.51%	17.59%	15.43%	31.48%	100.00%
		122	112	135	122	304	795	15.35%	14.09%	16.98%	15.35%	38.24%	100.00%

**LA&PS Fall 2025 Masters Applications By Program  
- January 7, 2025 (Preliminary)**

Graduate Program Group Desc	Domestic vs International	Application TY	Application LY	Application Chg Count	Application Chg %
Communication and Culture	Domestic	16	27	-11	-40.74%
	International	22	29	-7	-24.14%
Development Studies	Domestic	7	20	-13	-65.00%
	International	14	22	-8	-36.36%
Disaster and Emergency Management	Domestic	19	15	4	26.67%
	International	19	14	5	35.71%
Economics	Domestic	21	19	2	10.53%
	International	41	62	-21	-33.87%
English	Domestic	31	30	1	3.33%
	International	8	10	-2	-20.00%
Financial Accountability	Domestic	8	17	-9	-52.94%
	International	67	105	-38	-36.19%
Gender, Feminist and Womens Studies	Domestic	18	24	-6	-25.00%
	International	8	5	3	60.00%
History	Domestic	26	31	-5	-16.13%
	International	3	1	2	200.00%
Human Resources Management	Domestic	28	21	7	33.33%
	International	24	46	-22	-47.83%
Humanities	Domestic	1	5	-4	-80.00%
	International	1	2	-1	-50.00%
Information Systems and Technology	Domestic	14	13	1	7.69%
	International	29	59	-30	-50.85%
Interdisciplinary Studies	Domestic	1	5	-4	-80.00%
	International		2	-2	-100.00%

Graduate Program Group Desc	Domestic vs International	Application TY	Application LY	Application Chg Count	Application Chg %
Linguistics and Applied Linguistics	Domestic	11	18	-7	-38.89%
	International	6	11	-5	-45.45%
Management Practice	Domestic	12	27	-15	-55.56%
	International	25	56	-31	-55.36%
Philosophy	Domestic	29	25	4	16.00%
	International	20	4	16	400.00%
Political Science	Domestic	49	52	-3	-5.77%
	International	13	27	-14	-51.85%
Public Policy, Administration and	Domestic	58	45	13	28.89%
	International	3	3	0	0.00%
Science & Technology Studies	Domestic	5	5	0	0.00%
	International	4	8	-4	-50.00%
Social Anthropology	Domestic	11	9	2	22.22%
	International	6	4	2	50.00%
Social Work	Domestic	691	651	40	6.14%
	International	60	50	10	20.00%
Social and Political Thought	Domestic	20	9	11	122.22%
	International	6	7	-1	-14.29%
Socio-Legal Studies	Domestic	54	48	6	12.50%
	International	5	3	2	66.67%
Sociology	Domestic	20	29	-9	-31.03%
	International	4	9	-5	-55.56%
		<b>1538</b>	<b>1684</b>	<b>-146</b>	<b>-8.67%</b>

**LA&PS Fall 2025 Doctoral Applications By Program  
- January 7, 2025 (Preliminary)**

Graduate Program Group Desc	Domestic vs International	Application TY	Application LY	Application Chg Count	Application Chg %
Communication and Culture	Domestic	25	15	10	66.67%
	International	19	13	6	46.15%
Economics	International		22	-22	-100.00%
English	Domestic	12	21	-9	-42.86%
	International	10	14	-4	-28.57%
Gender, Feminist and Womens Studies	Domestic	11	18	-7	-38.89%
	International	12	14	-2	-14.29%
History	Domestic	18	23	-5	-21.74%
	International	8	9	-1	-11.11%
Human Resources Management	Domestic	8	9	-1	-11.11%
	International	9	11	-2	-18.18%
Humanities	Domestic	4	7	-3	-42.86%
	International	5	5	0	0.00%
Linguistics and Applied Linguistics	Domestic	9	6	3	50.00%
	International	19	13	6	46.15%
Philosophy	Domestic	16	13	3	23.08%
	International	14	12	2	16.67%

Graduate Program Group Desc	Domestic vs International	Application TY	Application LY	Application Chg Count	Application Chg %
Political Science	Domestic	31	29	2	6.90%
	International	26	19	7	36.84%
Science & Technology Studies	Domestic	5	1	4	400.00%
	International	9	5	4	80.00%
Social Anthropology	Domestic	7	5	2	40.00%
	International	8	5	3	60.00%
Social Work	Domestic	15	9	6	66.67%
	International	5	6	-1	-16.67%
Social and Political Thought	Domestic	21	20	1	5.00%
	International	8	7	1	14.29%
Socio-Legal Studies	Domestic	12	8	4	50.00%
	International	2	8	-6	-75.00%
Sociology	Domestic	21	19	2	10.53%
	International	11	9	2	22.22%
<b>Total</b>		<b>380</b>	<b>375</b>	<b>5</b>	<b>1.33%</b>



# Budget Update

Faculty Council: January 9<sup>th</sup>, 2025

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# LA&PS 2024/25 Forecast

- Bill 124 Wage Re-Opener: Base Increase
- Domestic Tuition Freeze
- Labour Disruption
- International Intake Shortfall
  - International Cap
  - International Market Landscape
- Domestic Intake Shortfall
- VEP

# LA&PS 2024/25 Forecast

LA&PS - In '000s	Budget 2024/25	Forecast 2024/25	Comments
Revenue	\$ 330,698.57	\$ 288,388.14	Impact on Revenue (\$42.4M): - UG Domestic: Down - \$2.9M - UG International: Down - \$35.1M - Graduate: Down - \$4.4M
University Fund OTO transfer - Operating Support	\$ 10,000.00	\$ 10,000.00	
OTO Central Transfer - Bill 124 Retro	\$ -	\$ 17,370.72	OTO Central transfer Bill 124 Retro
Central Cost Bins Allocation (*)	\$ (137,717.67)	\$ (137,870.91)	
Net - LA&PS Operating	\$ 202,980.90	\$ 177,887.95	
LA&PS Salaries & Benefits - Teaching	\$ (158,595.20)	\$ (182,014.89)	Wage Re-Opener Retro-Pay and New Base + YUSA / CPM VEP
LA&PS Salaries & Benefits - Support	\$ (28,935.14)	\$ (34,491.87)	
LA&PS - Grad Students Support	\$ (17,166.90)	\$ (16,342.55)	
LA&PS - Operating	\$ (6,301.09)	\$ (5,878.74)	
LA&PS - Scholarships & Bursaries	\$ (798.78)	\$ (545.00)	
LA&PS - Other	\$ (755.41)	\$ (764.92)	
Deficit	\$ (9,571.61)	\$ (62,150.04)	
Opening Carryforward	\$ (46,717.22)	\$ (46,717.22)	
Ending Carryforward	\$ (56,288.84)	\$ (108,867.26)	



# LA&PS - Challenges 2025/26 and beyond

- 2025/26 Budget Memo by Mid-January 2025
- Continuing restriction on expenditures
- Focus on increasing enrollment
- Future Action Plan: 17 initiatives – respond Winter 2025
- AGO Report – Low Enrolled Program Analysis