

Eligible Expenditure Category	Institutional Performance Objective	Indicator
1. Facilities	Ensuring high quality research infrastructure is housed in high quality research facilities by providing Campus Services & Business Operations (CSBO) full service for research infrastructure planning: accurate quotes on renovations, hook ups and new builds	a) total square metres allocated to research: 26,012 sq. m b) total \$ spent on research space renovations: \$114,373 c) total hours spent on research space renovations: 169.25 hrs
2. Resources	Ensure alignment of key online resources to support York's research mission	a) Number of e resources: 2,901,474 b) subscriptions held: 14,942 c) usage: full-text downloads; number of searches 2,937,324; 8,900,329
3. Management and Administration	Excellence in research support services	a) number and value of external research funding applications: 610, \$245.8M b) number and value of strategic and institutional application: 152, \$88.1M c) number and value of funded agreements: 426, \$36.9M d) number of information/outreach sessions: 156

<p>4. Regulatory Requirements and Accreditation</p>	<p>Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications.</p> <p>Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise</p>	<p>a) Ethics Protocols: Faculty: New protocols: 381 Amendments & Renewals: 295, 624 Total Faculty: 1300 Student: New protocols: 149 Amendments & Renewals: 57, 39 Total Student: 245</p> <p>Total Faculty and Student: 1545</p> <p>b) Number of online protocols reviewed: 310</p> <p>c) # of ethics information sessions: 117</p> <p>d) Processing of ethics protocols (average time for minimal risk): 20 business days</p>
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<p>5. Intellectual Property</p>	<p>Provide expert IP management services for commercialization of research outputs.</p> <p>Maximize the social, economic and environmental impacts of York University research</p>	<ul style="list-style-type: none"> a) # invention disclosures: 38 b) # patents filed: 14 c) # license and option agreements: 2 d) Value of royalty stream: \$2,926 e) # knowledge mobilization opportunities: 23 f) # faculty involved in knowledge mobilization: 140 g) \$ value of knowledge mobilization supported research grants: \$23.75M
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